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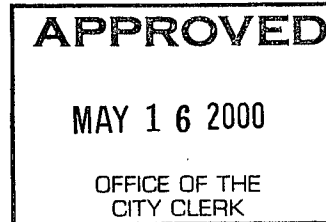
DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

SPECIAL DISTRICTS
1231 I STREET
ROOM 300
SACRAMENTO, CA
95814

TECHNICAL SERVICES DIVISION

April 12, 2000



PH 916-264-7474
FAX 916-264-7480

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: INITIATING ANNUAL PROCEEDINGS FOR THE NEIGHBORHOOD
LANDSCAPING DISTRICT**

LOCATION AND COUNCIL DISTRICT:

This district includes 17 separate subdivisions, as follows (please refer to attached Exhibit A):

- Kelton and Chardonnay Subdivisions located in Council District #2.
- Windemere Estates, Carriage Estates and Villa Palazzo Subdivisions, located in Council District #7.
- Laguna Verde #1 and #2, Laguna Parkway, Laguna Vega, Newport Cove, Regency Place, Stonewood, Colony Brookfield, Arlington Park #1 and Arlington Park Creekside #2, #3 and #4 Subdivisions located in Council District #8.

RECOMMENDATION:

This report recommends that the City Council adopt:

- Resolution Directing Filing of Annual Report for FY 2000/01 for the Neighborhood Landscaping District; and
- Resolution of Intention to Order Maintenance of Improvements for FY 2000/01 for the Neighborhood Landscaping District.

CONTACT PERSON:

Ron Wicky, Special Districts Analyst, 264-5628

FOR COUNCIL MEETING OF:

May 16, 2000

SUMMARY:

The Neighborhood Landscaping District was established to recover the annual costs for the maintenance of this district. The recommended Council action will formally initiate the annual proceedings and set a public hearing for June 6, 2000 (see attached Exhibit B). Assessments are equal to or less than the maximum amount authorized.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

On July 23, 1991, City Council approved formation of the Neighborhood Landscaping District. This district provides funding for maintenance of landscaping improvements which are located adjacent to and/or along the frontage of residential subdivisions. At the time of formation, the initial district included the Laguna Verde and Laguna Parkway Subdivisions, located in Council District #8. Since then, the City Council has annexed 15 additional subdivisions to the district.

FINANCIAL CONSIDERATIONS:

The total maintenance cost for the 17 subdivisions is estimated to be \$123,097 for the 2000/01 fiscal year. The cost for each subdivision is as follows:

	FY00/01 Budget	Surplus/ (deficit)	FY00/01 Assessed
Arlington Pk #1	\$6,484	856	\$5,628
Arlington Pk Creekside #2	26,770	9,290	17,480
Arlington Pk Creekside #3	-0-	-0-	-0-
Arlington Pk Creekside #4	13,343	5,608	7,735
Carriage Estates	16,614	10,710	5,904
Chardonay	12,215	8,653	3,562
Colony Brookfield	19,752	12,922	6,830
Kelton	22,174	14,436	7,738
Laguna Parkway	24,812	15,857	8,955
Laguna Vega	14,280	0	14,280
Laguna Verde	22,668	12,581	10,087
Laguna Verde 2	20,250	13,335	6,915
Newport Cove	16,105	12,137	3,968
Regency Place	15,923	10,058	5,865
Stonewood	17,686	13,286	4,400
Villa Palazzo	11,078	2,678	8,400
Windemere Estates	15,559	10,209	5,350

The following is a breakdown of the actual cost per single-family lot in each subdivision.

	# of Lots	Maximum Authorization	FY 2000/01
Arlington Pk #1	84	\$ 67.00	\$ 67.00
Arlington Pk Creekside #2	76	245.00	230.00
Arlington Pk Creekside #3	60	120.00	0
Arlington Pk Creekside #4	119	65.00	65.00
Carriage Estates	23	373.74	256.70
Chardonnay	97	37.99	36.74
Colony Brookfield	74	107.39	92.30
Kelton	146	60.60	53.00
Laguna Parkway	318	63.02	31.54
Laguna Vega	357	40.00	40.00
Laguna Verde	128	99.45	78.80
Laguna Verde 2	44	178.34	157.16
Newport Cove	62	128.66	64.00
Regency Place	133	52.88	34.28
Stonewood	261	31.68	16.86
Villa Palazzo	80	105.00	105.00
Windemere Estates	50	107.02	107.00

The proposed FY 2000/01 assessments are equal to or less than the maximum amount authorized prior to the current year.

The costs are detailed in the Engineer's Report on file with the City Clerk. The maintenance district is self supporting and has no impact on the General Fund.

ENVIRONMENTAL CONSIDERATION:

Under CEQA Guidelines, administration and annual maintenance do not constitute a project and are therefore exempt from review.

POLICY CONSIDERATIONS:

These proceedings are being conducted in accordance with Landscaping and Lighting Act of 1972 as set forth in Section 22500 of the California Streets and Highways Code.

City Council
Neighborhood Landscaping District
April 12, 2000

ESBD CONSIDERATIONS:

City Council adoption of the attached resolution is not affected by City policy related to ESBD.

Respectfully submitted,



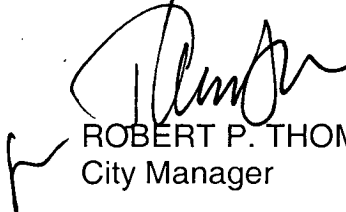
Gary Alm, Manager
Development Services and Special Districts

Approved:



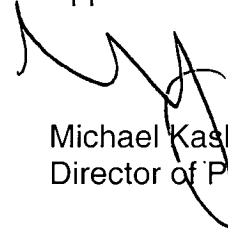
Duane J. Wray, Manager
Technical Services Division

Recommendation Approved:



ROBERT P. THOMAS
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

RW:gd

S:\TS Wrk Grp Docs\Spec Dists\PROJECTS\MD\NLANDSCP\Council\CC-Annual Proc 2000-01 ROI.wpd

EXHIBIT A

NEIGHBORHOOD LANDSCAPING DISTRICT LOCATION MAP

- | | | | | | |
|---|--------------------------------|---|-------------------|---|------------------|
| 1 | Arlington Park 1 | 2 | Regency Place | 5 | Carriage Estates |
| | Arlinton Pk Creekside 2, 3 & 4 | | Stonewood | | Villa Palazzo |
| | Laguna Vega | 3 | Colony Brookfield | 6 | Kelton |
| | Laguna Verde 1 & 2 | 4 | Windemere Estates | 7 | Chardonnay |
| | Laguna Parkway | | | | |
| | Newport Cove | | | | |

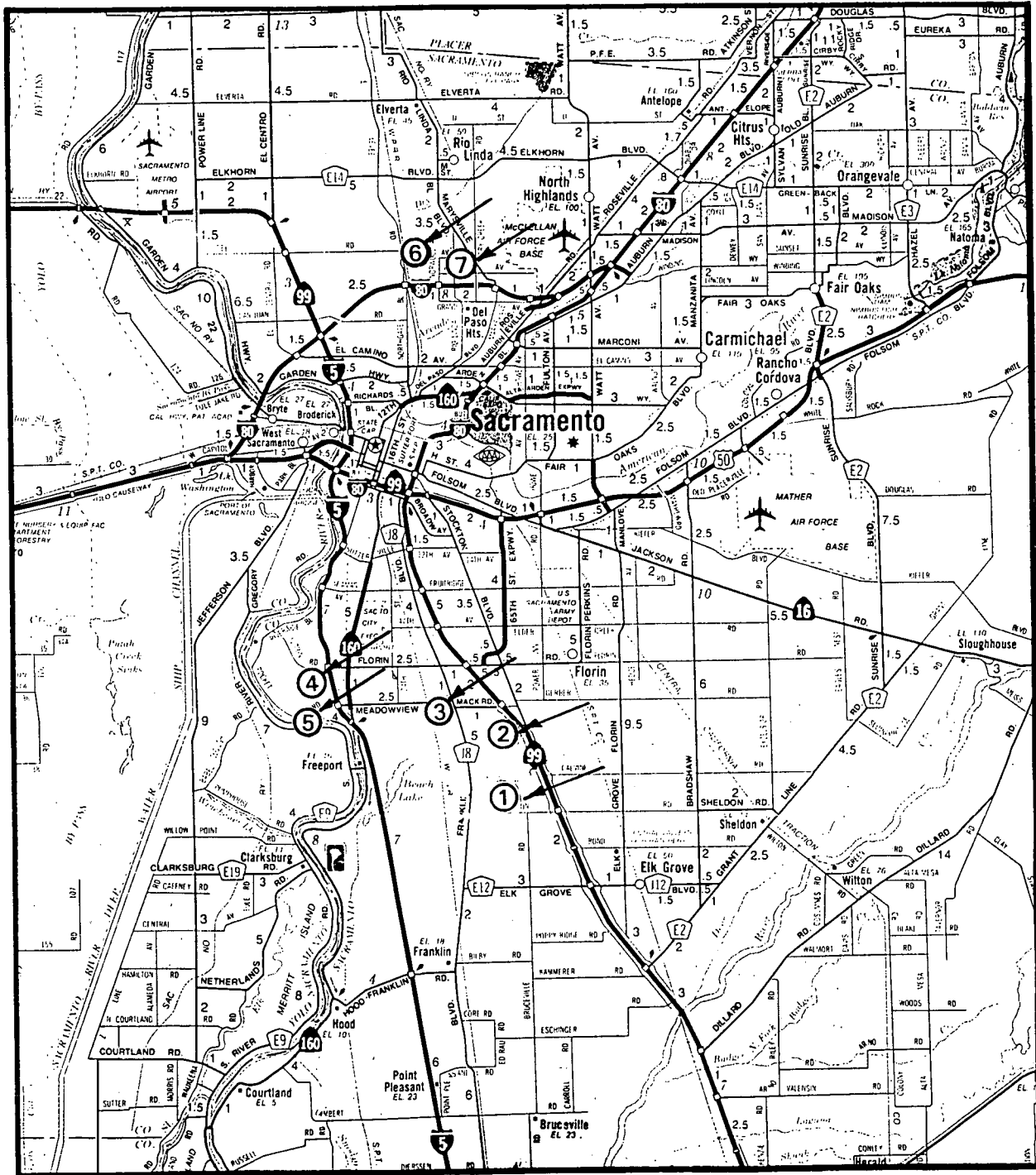


EXHIBIT B

NEIGHBORHOOD LANDSCAPING DISTRICT
FY 2000/01 SCHEDULE

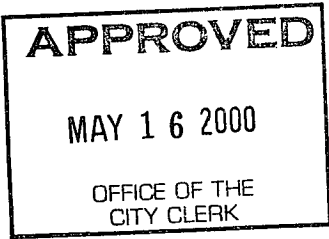
May 16, 2000	*Council Considers Resolution of Intention and Sets Date for Hearing
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May, 2000 *Publish Notice of Meeting and Hearing

June 6, 2000 *Hold Hearing

***Council Considers All Protests, Orders Annual Levy**

July, 2000 *Assessments to County for Placement on Tax Roll



RESOLUTION NO. 2000-233

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION DIRECTING FILING OF ANNUAL
REPORT FOR THE NEIGHBORHOOD LANDSCAPING
DISTRICT (FY. 2000/01)
(Pursuant to Landscaping and Lighting Act of 1972)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Director of Public Works, the person designated by this Council as the Engineer of Work for the Neighborhood Landscaping District, is hereby directed to file an annual report in accordance with the provisions of the Landscaping and Lighting Act of 1972.
2. This resolution is adopted pursuant to Section 22622 of the Streets and Highways Code.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

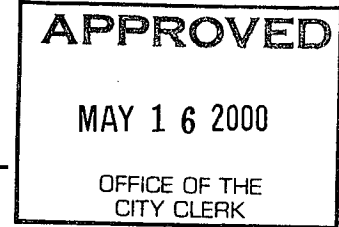
RESOLUTION NO: _____

DATE ADOPTED: _____

RESOLUTION NO. 2000-234

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



**RESOLUTION OF INTENTION TO ORDER MAINTENANCE
 OF IMPROVEMENTS FOR THE NEIGHBORHOOD LANDSCAPING
 DISTRICT (FY 2000/01)
 (Pursuant to Landscaping and Lighting Act of 1972)**

1. The City Council intends to levy and collect assessments within the Neighborhood Landscaping District during FY 2000/01. The area of land to be assessed is located in the City of Sacramento, Sacramento County.

2. The maintenance of improvements to be made in this assessment district are generally described as follows:

 The maintenance or servicing, or both, of any of the landscaping, water irrigation and masonry wall, including: (a) repair, removal or replacement of all or part of any improvement; (b) the provision for the life, growth, health and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing or treating for disease or injury; (c) the removal of trimmings, rubbish, debris and other solid waste; and (d) the furnishing of water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

3. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with the City Clerk the report required by the Landscaping and Lighting Act of 1972. All interested parties are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.

4. At the hour of 2:00 pm on Tuesday, June 6, 2000, the City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in the City Hall, 915 I Street, Sacramento, California.

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

5. This year's assessments are the same as last year's assessments, and are still below the highest authorized amount assessed from any of the previous years.
6. The City Clerk is authorized and directed to give the notice of hearing required by the Landscaping and Lighting Act of 1972.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____