



CITY OF SACRAMENTO

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DEPARTMENT OF FINANCE
915 I STREET
ROOM 112

SACRAMENTO, CALIFORNIA 95814
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CITY MANAGER'S OFFICE
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FEB 13 1985

JACK R. CRIST
DIRECTOR OF FINANCE

ROBERT C. LELAND
ASSISTANT DIRECTOR

February 13, 1985
FA:85060:mlh (report 12)

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

Subject: Sidewalk Repair Costs-Targeted Commercial Strips

SUMMARY

On January 15, 1985, the Budget and Finance Committee requested that staff prepare a report summarizing the costs of the City's sharing in the repair of sidewalks along targeted commercial strips. This report responds to this request and is for Committee information only.

BACKGROUND

At the January meeting, the Department of Public Works discussed the City's experiences with slip and fall claims in connection with an overall report on the municipal sidewalk repair program. During this hearing, Les Frink, Deputy Public Works Director, stated that while these types of claims cost the City of Sacramento approximately \$54,000 annually, only 60 percent of the claims arise as a result of tripping or falling on public sidewalks. He requested that the Committee approve continuing with the existing policy whereby property owners pay for sidewalk repairs.

ANALYSIS

The attached report from the Street Division Manager to the Director of Finance lists the anticipated City share of sidewalk repair costs along Stockton, Franklin, Del Paso, and Marysville Boulevards associated with a 50-50 split. Annually, a minimum of \$58,000 would have to be allocated to this effort (\$52,000 in City contributions for targeted commercial areas; \$6,000 for municipal properties). This preliminary estimate does not include curb and gutter improvement costs along these commercial strips.

FINANCIAL

The minimum cost of expanding the sidewalk repair program is \$58,000 annually, excluding curb and gutter expenses.

RECOMMENDATION

This report is for Committee information only.

Respectfully submitted,

Monika Hudson

MONIKA HUDSON
Senior Management Analyst

APPROVED FOR COMMITTEE INFORMATION:

Solon Wisham, Jr.

SOLON WISHAM, JR.
Assistant City Manager



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PUBLIC WORKS
ADMINISTRATION

DEPARTMENT OF PUBLIC WORKS

Engineering and Transportation Division

STREET MAINTENANCE SECTION

5730 - 24th Street - Bldg. 9
Sacramento, California 95822

Telephones (916) 449-5236

February 1, 1985

Memorandum

To: Jack Crist, Director of Finance
From: Richard J. Folkers, Street Division Manager
Subject: Sidewalk Estimates for Major Streets

We had our Sidewalk Inspector do a very quick "windshield" survey on Stockton Boulevard, Franklin Boulevard, Marysville Boulevard, and Del Paso Boulevard. These are very "rough" and should be considered the minimum that will have to be replaced. We are sorry about the delay in getting this information to you so you can report to the Budget and Finance Committee.

It should be made clear to the Council that we cannot start a program and then expect the requests to stop to wait for next year's appropriation if insufficient funds are provided. We must have adequate funds as there is a lot of bad sidewalk around the City if we are to go to a 50%-50% program. The following estimates cover sidewalks only - no curb and gutter.

The Field Report is broken as follows:

Stockton Boulevard	- Fruitridge Road to Broadway	\$34,000
	156 repairs	
Del Paso Boulevard	- Globe Avenue to Evergreen	\$29,000
	139 repairs	
Marysville Boulevard	- Del Paso Blvd. to North Ave.	\$ 7,000
	64 repairs	
Franklin Boulevard	- Fruitridge Road to Broadway	\$34,000
	201 repairs	

Richard J. Folkers
Richard J. Folkers
Street Division Manager

RJF:jf

cc: Les Frink

Budget & Finance Committee
2:30 P.M.
February 19, 1985

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- ✓1. 1985-86 Indirect Cost Plan
- ✓2. Old Sacramento Land Barge
- ✓3. Del Paso Park Sports Complex - Phase II Grant Application
- ✓4. Continuation of Consultant Contract with Telos Consulting Services for Planning and Development Department
- ✓5. The Street Maintenance Story
6. New City Office Building Located at 13th and I Streets
7. Change in Fiscal Year
8. Midyear Review
9. Senior Citizen Utility Users Tax Rebate
10. Sidewalk Repair