



4.29.97
Intent Motion
to adopt with
Amendments

10.4c

103

NEIGHBORHOOD SERVICES
DEPARTMENT

April 16, 1997

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

PH 916-264-5200
FAX 916-264-7643

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: UTILIZATION OF REVENUES FROM GRANTING REVOCABLE
PERMITS FOR TELECOMMUNICATIONS FACILITIES

LOCATION: City-Wide

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution approving policies and procedures for utilization of revenues from granting of revocable permits for telecommunications facilities.

CONTACT: Alan Boyd, Superintendent, Office of Human Services, 277-6077

FOR COUNCIL MEETING OF: April 29, 1997

SUMMARY

This report provides information on the utilization of revenues from revocable permits for telecommunication facilities and recommends a policy and procedure for the utilization of these funds.

COMMITTEE ACTION

On April 15, 1997, the Law and Legislation Committee unanimously approved the staff recommendation to forward this item to the full City Council for approval.

BACKGROUND

Until recently, revenues received from the granting of revocable permits for telecommunication facilities have been deposited to the credit of the operating budget of the Department or Division (primarily Utilities and Parking) on whose facility the telecommunication installation was placed. The Department utilized these revenues for projects related to the function of that Department or to generally offset operating costs of the Department. With some of the more recent permits, the revenues have been designated for new projects or programs of the Department or

Division or to specific usages not necessarily connected to the function of that Department. Unfortunately, City Council action was not taken to designate the revenues for the specific purpose; and, as result, the funds were used to offset general operating costs of the affected Department in the general geographical area near the telecommunication facility.

The policy and procedure as identified on Attachment A provides for a process and procedure for utilization of the revenues including the designation of revenues for a specific project, facility, or program. The policy provides for designating, in the resolution authorizing the revocable permit, how the revenues are to be used for a specifically designated purpose. The funds will be held in reserve. Absence such a designation, the revenues will be used to offset the ongoing operational costs of the Department. During the negotiation process for the permit, staff will identify whether there is a need to designate the revenues for a specific purpose.

FINANCIAL CONSIDERATIONS

The recommended policy and procedure provides direction to staff in the utilization of the revenues and the authority to designate the revenues for a specific usage and not for general operating purposes.

ENVIRONMENTAL CONSIDERATIONS

Not applicable.

POLICY CONSIDERATIONS


These policies provide a mechanism for enhancing neighborhood improvements and development without impacting the general fund and also provides a mitigation factor for the neighborhoods affected by the placement of telecommunication facilities.

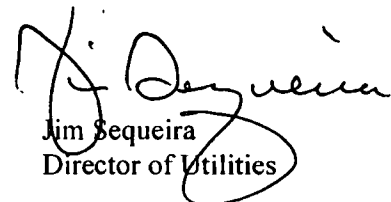
MBE/WBE EFFORTS:

City guidelines will be used as applicable for each project.

Respectfully submitted,


Gary L. Little
Director, Area 2
Neighborhood Services Department


Michael Kashiwagi
Director of Public Works


Jim Sequeira
Director of Utilities

RECOMMENDATION APPROVED:


for William H. Edgar
City Manager

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING POLICIES AND PROCEDURES FOR UTILIZATION OF REVENUES FROM GRANTING OF REVOCABLE PERMITS FOR TELECOMMUNICATIONS FACILITIES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The policies and procedures for the utilization of revenues for the granting of revocable permits for telecommunications facilities shall be as follows:

1. All rent proceeds received for the granting of a revocable permit for a telecommunications facility shall be deposited in an operating revenue account of the Department responsible for the City property/facility for which a permit has been granted.
2. In the resolution authorizing execution of the revocable permit agreement, a specific project/program may be designated for utilization of the revenues and funds will be appropriated and held in reserve for such usage.
3. Unless such a specific project/program designation is identified, the revenues shall be used to support the ongoing operations of the Department responsible for the City property/facility for which a permit has been granted.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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REVOCABLE PERMITS FOR
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CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

ATTACHMENT A

**POLICIES AND PROCEDURES FOR THE
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MAYOR

ATTEST:

CITY CLERK

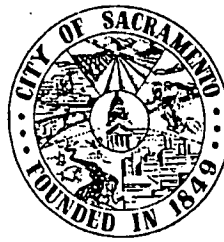
FOR CITY CLERK USE ONLY

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APPROVED
BY THE CITY COUNCIL
MAY 27 1997
OFFICE OF THE
CITY CLERK

14

CITY OF SACRAMENTO
CALIFORNIA

DEPARTMENT OF
PUBLIC WORKS

TRANSPORTATION AND DEVELOPMENT
DIVISION

1231 I STREET
ROOM 300
SACRAMENTO, CA
95814

PH 916-264-7474
FAX 916-264-7185

May 14, 1997

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: MIDTOWN NEIGHBORHOOD PRESERVATION TRANSPORTATION PLAN
(NPTP) (PN:TG86)**

LOCATION AND COUNCIL DISTRICT:

Area bounded by G Street, H Street, 29th Street and Alhambra Blvd in Council District 3.

RECOMMENDATION:

Approve the attached resolutions:

- ▶ Ratifying the Negative Declaration; and
- ▶ Adopting the Mitigation Reporting Program; and
- ▶ Approving the proposed transition plan.

CONTACT PERSONS:

Ken Grehm, Associate Engineer, 264-7531
Steve Brown, Fehr & Peers, 773-1900

FOR COUNCIL MEETING OF: May 27, 1997

SUMMARY:

In approving the Midtown Neighborhood Preservation Transportation Plan (NPTP), City Council directed staff to examine the transition area between Midtown and East Sacramento (roughly the area between 29th Street and Alhambra Boulevard).

City Council
NPTP Transition Plan
May 14, 1997

In conjunction with relevant citizen advisory committees, City staff has developed a proposal that would extend the conversion of G and H Street to two-way operation between 29th Street and Alhambra Boulevard (Exhibit A). The project would also include new turning lanes at three intersections: 29th Street/H Street, 30th Street and H Street, and Alhambra Boulevard and H Street.

The proposed transition plan would also convert the western curb of the "dog-leg" through McKinley Park into parking, and convert the H Street entrance and G Street exit into driveways (Exhibit B).

COMMITTEE/COMMISSION ACTION:

The Planning Commission reviewed this item on May 8 and they had no comments.

BACKGROUND INFORMATION:

The approved Midtown Neighborhood Preservation Transportation Plan (NPTP) will result in the conversion of G and H Street to two-way operation between 16th Street and 29th Street (Exhibit A). This conversion is scheduled for the summer of 1997. In approving the NPTP in June 1996, the City Council directed staff to look more closely at the transition area between Midtown and East Sacramento, roughly the area between 29th Street and Alhambra Boulevard. The concern was with implementation of the NPTP, motorists traveling westbound on H Street will have to travel north through McKinley Park onto G Street, only to be forced to turn south at 29th Street. In addition, the approved NPTP will make it too easy to turn from southbound 29th onto H Street, which is inconsistent with the intent of the NPTP.

City staff worked with the two relevant advisory bodies (East Sacramento Traffic Advisory Committee and Midtown NPTP Advisory Committee) and reviewed options for the transition area. The two committees agreed that implementing the NPTP, without any additional changes between 29th Street and Alhambra Boulevard, will be problematic. Therefore, the Public Works Department, with the concurrence of the East Sacramento Traffic Advisory Committee and Midtown NPTP Advisory Committee, is proposing to extend the conversion of G and H Streets to two-way operation between 29th Street and Alhambra Boulevard (Exhibit A). The project would also include new turning lanes at three intersection: 29th/H, 30th/H, and Alhambra/H.

City Council
NPTP Transition Plan
May 14, 1997

With two-way operation, the westbound traffic on H Street would no longer need to use the "dog-leg" through the southwest corner of McKinley Park. This area would instead be converted to a one-way parking area with driveways at each end (Exhibit B). The eastern curb lane of the "dog-leg" was converted to parking within the last year. The proposed Transition Plan would also convert the western curb lane to parking and convert the H Street entrance and G Street exit to driveways.

In eliminating the use of the "dog-leg" as a roadway, a new right-turn lane will be needed for westbound H Street traffic at Alhambra Boulevard. To provide for this new right-turn lane, the curb will be returned to its historic location through the small island at the northeast corner of Alhambra Boulevard and H Street. A sidewalk will also be placed at the south end of the small island, allowing for pedestrian movement. The new right-turn lane and new sidewalk will be about 15-17 feet in width (Exhibit B).

FINANCIAL CONSIDERATIONS:

The estimated cost to implement the Transition Plan is \$290,000. The estimated total project cost to implement the entire NPTP including the Transition Plan is \$1,700,000 (\$400,000 of this cost is for drainage improvements that are being funded by the City's Utility Department).

The current project budget is \$1,677,536 with an additional \$350,000 approved as part of the 1997/98 Capital Improvement Program.

ENVIRONMENTAL CONSIDERATIONS:

In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA), the Planning Services Division, Environmental Section has reviewed the proposed project. This review has resulted in the determination that the proposed project will not have a significant adverse impact on the environment and a Negative Declaration was prepared.

The Negative Declaration examined potentially significant impacts in the areas of plant/animal life and transportation/circulation. Significant plant life and transportation/circulation impacts were identified, and mitigation measures have been developed to address these impacts. A Mitigation Monitoring Plan has been prepared for the project.

City Council
NPTP Transition Plan
May 14, 1997

A Notice of Availability for public review and comment was published in a local paper on April 11, 1997. In addition, the Notice of Availability was posted on the site in several locations, and distributed to the mailing list that was utilized for the NPTP project. The 30-day comment period elapsed on May 12, 1997. Two letters were received during the comment period. These two letters as well as staff's responses are attached as Exhibit C. City staff will continue to work with Caltrans and to address their issues during the encroachment permit process.

POLICY CONSIDERATIONS:

The proposed Transition Plan will provide a more "seamless" transition between East Sacramento and Midtown and will provide more public parking at McKinley Park. Implementation of the Transition Plan in conjunction with the entire NPTP will enhance neighborhoods in the midtown area.

MBE/WBE:

The construction of this project will provide opportunities for MBE/WBE businesses.

Respectfully submitted,

Francesca Lee Halbakken
Francesca Lee Halbakken

Interim Manager, Transportation & Development

RECOMMENDATION APPROVED:

APPROVED:

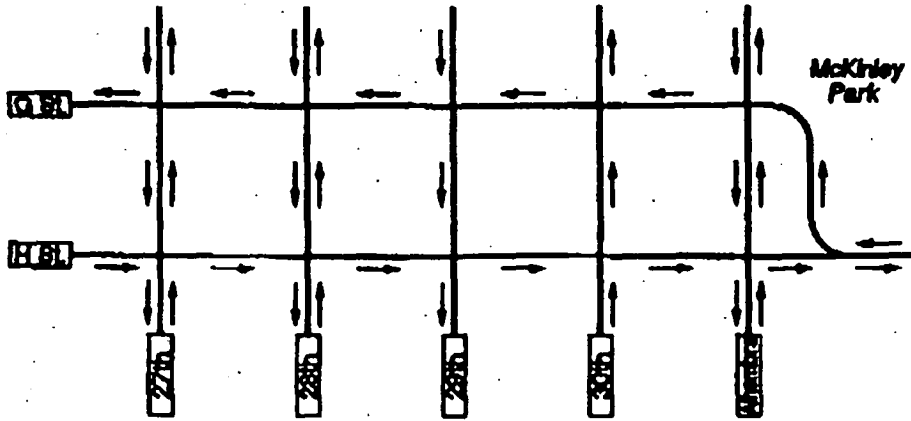
William H. Edgar
WILLIAM H. EDGAR
City Manager

Michael Kashiwagi
Michael Kashiwagi
Director of Public Works

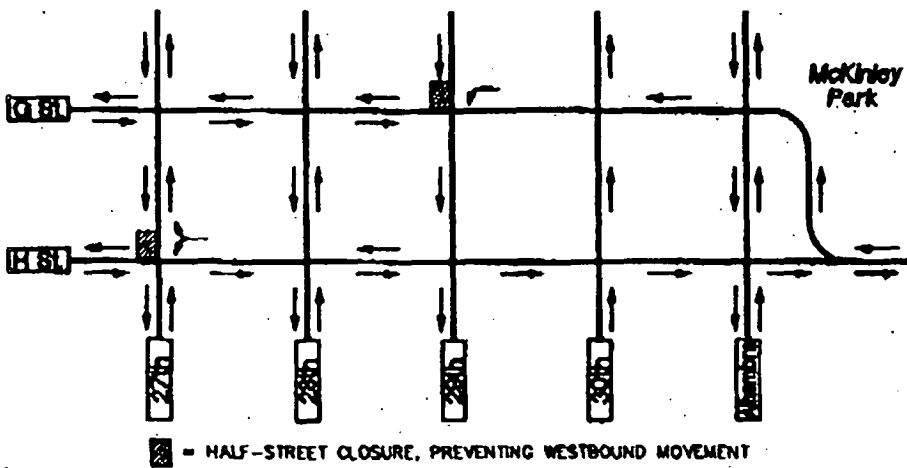
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Exhibits

EXTENSION OF 2-WAY STREETS

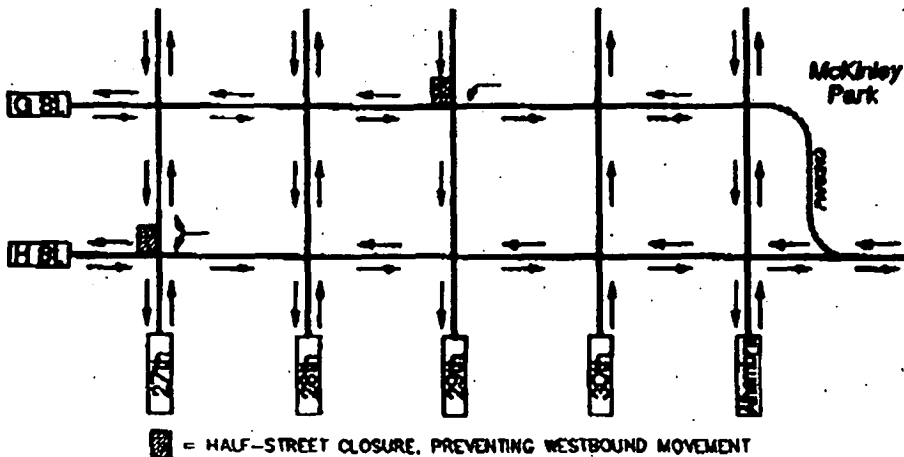
EXISTING (3/97)

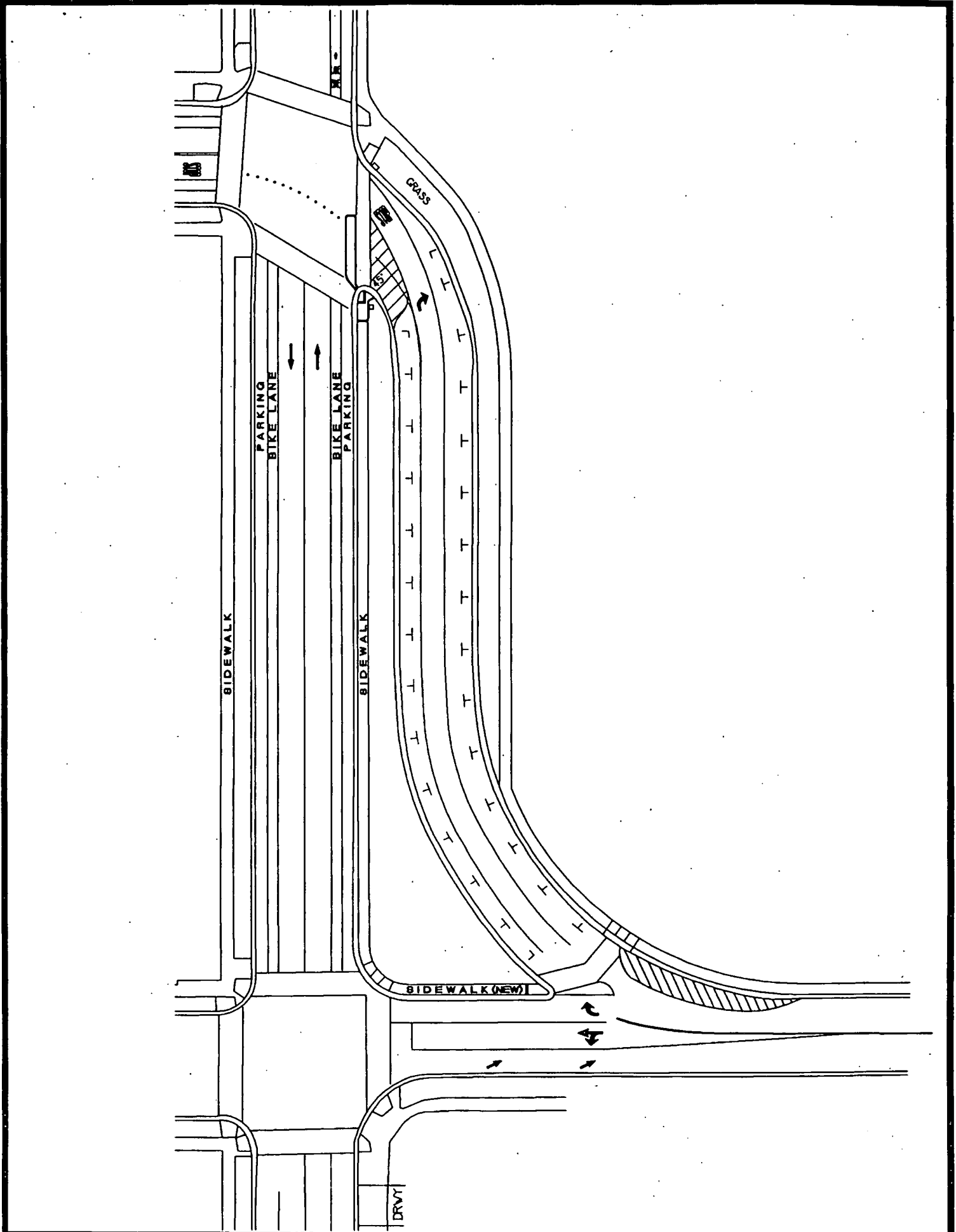


APPROVED NPTP



PROPOSED TRANSITION PLAN ('THE PROJECT')





Responses to Comments Received on NPTP Transition Plan Negative Declaration

Letter from Naomi Keller dated May 6, 1997

Ms. Keller is concerned that traffic volumes will increase on H Street between 27th and 29th Street as a consequence of the Transition Plan.

The two advisory committees (East Sacramento Traffic Advisory Committee and NPTP Advisory Committee) considered the concern expressed by Ms. Keller and felt that it would not become a reality. These committees considered two alternatives to the proposed Transition Plan and concluded that the Transition Plan was the superior approach.

The traffic impact analysis does not show an increase in traffic on H Street between 27th and 29th Street as a result of the Transition Plan. Without the Transition Plan, all westbound H Street traffic (originating east of Alhambra) would be forced to travel through the McKinley Park "dog-leg" on to G Street and then south on 29th Street to H Street. Consequently, all of the westbound H Street traffic will pass through the 29th/H intersection (with or without the Transition Plan). Motorists desiring to travel west on H Street (west of 29th) would make a right turn without the Transition Plan and travel straight with the Transition Plan. Therefore, the Transition Plan is not expected to increase traffic on H Street west of 29th.

Finally, if the traffic analysis and advisory committees are incorrect in their conclusions, the NPTP has a one-year monitoring program to identify and remedy any significant problems.

Letter from Jeffrey Pulverman (Caltrans) dated May 7, 1997

The information requested by Mr. Pulverman was contained in the traffic impact study prepared for the Negative Declaration. The traffic study was forwarded to Mr. Pulverman.

Mr. Pulverman's staff contacted the City with a few questions after reviewing the traffic impact study. Here are the questions and responses:

What happened to Table 5 as referenced at the bottom of Page 5?

The last paragraph on Page 5 was inadvertently included in the report. The paragraph refers to an analysis of H Street queuing between 29th and 30th Streets. This analysis was not relevant as the City plans to operate the 29th/H and 30th/H intersections in a coordinated manner to avoid any queuing problems.

Does the analysis include a proposal for Cannery Business Park?

The future year analysis incorporates 20 years of growth in the region, including downtown, as projected by SACOG. At the time the study was prepared, the City had not received a formal proposal for developing the Cannery Business Park. If a development proposal is submitted, the traffic analysis for that proposal will incorporate the NPTP (as it is already approved).

Why does the report show that the northbound H Street off-ramp volumes are not expected to significantly increase in the future?

The approved Midtown NPTP will result in a slight decrease in traffic volumes at this ramp because G & H Street will be less attractive routes for commuters traveling to downtown. The proposed Transition Plan will not substantially change the volume of traffic on the H Street off-ramp.

DEPARTMENT OF TRANSPORTATION

DISTRICT 3, SACRAMENTO AREA OFFICE - MS 41
P.O. BOX 042874
SACRAMENTO, CA 94274-0001
TDD Telephone (916) 741-4509
FAX (916) 323-7669
Telephone (916) 323-0543



May 7, 1997

ISAC048
CIP TG-86 (2) Reconfiguration
of G & H Streets
03-SAC-51 PM-1.0

Mr. David Mohlenbrok
Project Manager
City of Sacramento
Department of Planning & Development
1231 I Street, Room 301
Sacramento, CA 95814-2904

RECEIVED

MAY 09 1997

PLANNING SERVICES

Dear Mr. Mohlenbrok:

We have reviewed the proposed Negative Declaration for the East Sacramento Neighborhood Protection Transportation Plan (NPTP) Transition Plan and have the following comments:

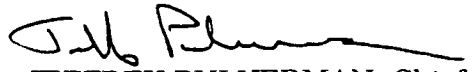
- Caltrans is a responsible agency for this project since an encroachment permit will be required for road alterations within our right of way. The environmental data that has been supplied to us at this time is not adequate for our purposes. Please provide us with a copy of the Traffic Study dated March 1997 for this project.
- Information needed to allow us to complete our evaluation of this project and find the proposed Negative Declaration acceptable includes the following:
 - * Peak hour turning movements with and without the project for current and cumulative conditions at H Street on 29th and 30th Streets.
 - * Freeway and ramp analysis for H Street on and off-ramps.
 - * Intersection analysis for 29th & H Street and 30th & H Street.
 - * Backup calculations for Tables 1 & 2 of the Draft Negative Declaration.
- In order to issue a permit for those portions of this project that are within State Highway right of way and to accept the proposed Negative Declaration as a responsible

• Mr. David Mohlenbrok
May 7, 1997
Page

agency, Caltrans must have the information listed above. Please provide it as soon as possible so that we can avoid permit delays.

If you have any questions, please contact Tom Meyers at (916) 323-0543.

Sincerely,


JEFFREY PULVERMAN, Chief
Office of Transportation
Planning - Metropolitan

Department of Planning and Development
City of Sacramento
1231 I Street
Sacramento, Ca 95814

RECEIVED

MAY 07 1997

PLANNING SERVICES

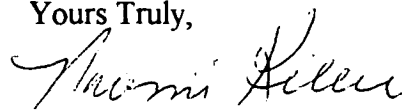
Dear Mr Mohlenbrok,

After reviewing the Negative Declaration on the East Sacramento NPTP Transition Plan Project, I have some comments I would like to make public. I would like these comments included in the public commentary as well as any comments which may be passed on to the Planning Commission on their May 8th meeting regarding this project.

I am a resident of the Marshall School Neighborhood and I live at 2727 H Street. I am concerned about this transition plan and the effect it will have on the traffic volume as it passes in front of my home on H Street located between 27th and 28th streets. It seems to me that by encouraging traffic to move west on H Street past Alhambra, past 30th St. and past 29th streets one is inviting more cars to continue west on H Street until they have to make a turn which will be at 27th Street where there is a half street closure limiting traffic at that intersection from continuing west on H Street. Since one of the goals of the plan is to decrease the volume of traffic into the residential neighborhood and both blocks on H Street between 29th, 28th and 27th are residential, why not discourage traffic from continuing West on H Street as they drive West past Mc Kinley Park. I agree that the dog leg elimination is a good idea and one that only enhances the area around the park and I am not opposed to that change. However, I suggest that the traffic department look at one of two ideas which could protect our blocks from increasing volumes of westbound traffic after that dog leg is eliminated. One suggestion would be to move the half street closure from the corner of 27th and H to the corner of 29th and H, thus forcing cars coming west on H to turn south on 29th rather than continue west. The other suggestion would be to provide a turn lane from 29th onto H Street for those cars already on 29th heading south, but prevent cars heading west on H Street from 30th from crossing the intersection of 29th and H, forcing them to turn south on 29th and keeping them from continuing west into our neighborhood, and leaving the half street closure in place at 27th and H. Either one of these suggestions I think would protect these two blocks on H from increasing volumes of traffic from the East Sacramento commute route west on H Street.

I have spoken with Steve Brown, the consultant on this project and he agrees that either of these ideas would be a possible solution that would eliminate the problem before it gets a toe hold. I hope you will consider these suggestions as you formulate your final agenda and put in place the traffic inhibitors scheduled for this summer of 97. Thank you for your consideration of this issue. I can be reached at 443-6807 if you should care to speak with me further.

Yours Truly,



Naomi Keller, MSNA Board 5/6/97

RESOLUTION NO. 99-254

ADOPTED BY THE SACRAMENTO CITY COUNCIL

APPROVED
BY THE CITY COUNCIL
MAY 27 1997
OFFICE OF THE
CITY CLERK

ON DATE OF _____

**RESOLUTION RATIFYING THE NPTP EAST SACRAMENTO
TRANSITION PLAN NEGATIVE DECLARATION AND
APPROVING THE PROPOSED TRANSITION PLAN FOR THE
MIDTOWN NEIGHBORHOOD PRESERVATION
TRANSPORTATION PLAN**

WHEREAS, the City of Sacramento has determined the need for roadway improvements for the transition area between Midtown and East Sacramento Project, and has conditionally included the Project in the City of Sacramento Capitol Improvement Program pending CEQA compliance, and

WHEREAS, the City of Sacramento has conducted an initial study to determine if the Project may have a significant effect on the environment, and

WHEREAS, the Initial Study concludes that there is no substantial evidence that the Project, or any of its aspects, may cause a significant effect on the environment and a Negative Declaration is therefore appropriate, and

WHEREAS, the Initial Study concluded that the Project involves no potential for any adverse effect, either individually or cumulatively on wildlife resources, and

WHEREAS, the City of Sacramento has provided for public review to accommodate response to the proposed Negative declaration on the Project.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Council hereby ratifies and approves the NPTP East Sacramento Transition Plan Negative Declaration, finding on the basis of the Initial Study and comments received that there is no substantial evidence that the Project may have a significant effect on the environment.

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED _____

2. The City Council hereby approves the implementation of the NPTP East Sacramento Transition Plan Project incorporating those mitigation measures detailed in the Negative Declaration.

3. The City Council hereby finds that there is no evidence before them that the NPTP East Sacramento Transition Plan Project, located in Sacramento County, will have any potential for adverse effect on wildlife resources.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED _____

RESOLUTION NO. 97-255

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL
MAY 27 1997
OFFICE OF THE
CITY CLERK

**RESOLUTION ADOPTING THE NPTP EAST SACRAMENTO
TRANSITION PLAN MITIGATION REPORTING PROGRAM**

WHEREAS, the City Council has ratified the NPTP East Sacramento Transition Plan Negative Declaration and approved the NPTP Project; and

WHEREAS, a Mitigation Reporting Program has been prepared which is designed to ensure compliance with the mitigation measures incorporated into the Project in the NPTP Transition Plan Negative Declaration.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Council hereby adopts the NPTP East Sacramento Transition Plan Mitigation Reporting Program to ensure compliance with incorporated mitigation measures during project implementation.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____
DATE ADOPTED _____