

RESOLUTION NO. 84-011

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO
ON DATE OF

April 3, 1984

APPROVING THE REVISED 1984 BUDGET

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY
OF SACRAMENTO:

Section 1. The amendments to the previously adopted
1984 Budget indicated in Attachments II and III to the staff
report are approved.

Section 2. The Revised Agency 1984 Budget as stated
in Attachment I to the staff report is approved.



VICE CHAIRMAN

ATTEST:

William H. Edger
SECRETARY

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POLICY AND PLANNING
CHANGES TO ORGANIZATIONAL FUNDING SOURCES

Attachment 11

(5)

Planning/Evaluation

CDBG Admin.

Policy and Planning Total

Previously Approved

Previously Approved

Previously Approved

Revised

Difference

Revised

Difference

Difference

Revised

Difference

Difference

Revised

Difference

Difference

Difference

FUNDING SOURCES:	Planning/Evaluation		CDBG Admin.		Policy and Planning Total	
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
Housing Funds						
City Conventional						
County Conventional						
Ping Yuen Center						
Kennedy Estates						
San Jose/Broadway						
Scattered Sites						
Wildflower						
Alkali Flat						
Midtown Manor						
Oak Park Duplexes						
Housing Assistance Payments						
City Section 8						
County Section 8						
State Section 8						
Housing Local Tax						
City						
County						
HUD Capital Improvements						
Housing Debt Service						
City Conventional						
County Conventional						
HUD CIAP						
Community Development Block						
City						
County						
Emergency Job Funds						
HUD Section 108 Local Fund						
HUD Substantial Rehab						
Tax Increments						
Project 2A	174,004	-0-	(174,004)			
Project 3						
Project 4						
Project 5						
Project 6						
Project 7						
				206,317	197,313	(9,004)
				206,316	202,314	(4,002)
				55,378	82,191	26,813
				206,317	197,313	(9,004)
				206,316	202,314	(4,002)
				55,378	82,191	26,813
	174,004	-0-	(174,004)	206,317	197,313	(9,004)
				206,316	202,314	(4,002)
				55,378	82,191	26,813

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	Planning/Evaluation			CDBG Admin.			Policy and Planning Total		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
Project 8	174,004	-0-	(174,004)				174,004	-0-	(174,004)
Emergency Reserve									
Parking Facility									
Rehab Loans/Grants	-0-	382,466	382,466				-0-	382,466	382,466
CFEA									
Section 312									
Hotel Assistance									
Sacramento Heritage									
Community Services									
Coll. Mtg. Bond Program	88,888	72,532	(16,356)				88,888	72,532	(16,356)
TOTAL	436,896	454,998	18,102	468,011	481,818	13,807	904,907	936,816	31,909

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COMMUNITY DEVELOPMENT

Attachment II

CHANGES TO ORGANIZATIONAL FUNDING SOURCES

	Community Development Adm.			Housing Production			Technical Services		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
FUNDING SOURCES:									
Housing Funds									
City Conventional							34,197	32,777	(1,420)
County Conventional									
Ping Yuan Center									
Kennedy Estates									
San Jose/Broadway									
Scattered Sites									
Midflor									
Alkali Flat									
Midtown Manor									
Oak Park Duplexes									
Housing Assistance Payments									
City Section 8									
County Section 8									
State Section 8									
Housing Local Tax									
City									
County									
HUD Capital Improvement				265,524	294,608	29,084	61,060	30,752	(30,308)
Housing Debt Service									
City Conventional									
County Conventional									
HUD CIAP							204,273	195,735	(8,538)
Community Development Block							38,683	42,444	3,761
City							18,684	42,445	23,761
County							-0-	12,693	12,693
Emergency Job Funds							-0-	27,758	27,758
HUD Section 108 Loan Fund									
HUD Substantial Rehab									
Tax Increments									
Project 2A	29,916	30,750	834				23,608	22,631	(977)
Project 3									
Project 4	101,040	103,859	2,819				119,489	120,388	899
Project 5	11,517	11,838	321				69,951	59,216	(10,735)
Project 6	9,402	9,664	262				85,760	46,525	(39,235)
Project 7	17,423	17,909	486				56,578	64,683	8,105
Project 8	61,685	63,399	1,714				20,377	19,525	(852)

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Emergency Reserve
Parking Facility
Rehab Loans/Grants
CIEFA
Section 312
Hotel Assistance
Sacramento Heritage
Community Services
Coll. Mtgy. Bond Program

TOTAL

Community Development Adm.
Previously Approved
Revised
Difference

230,983
237,419
6,436

Housing Production
Previously Approved
Revised
Difference

265,524
294,608
29,084

Technical Services
Previously Approved
Revised
Difference

805,274
819,222
13,948

4,023
55,334
-0-
88,939
(4,023)
33,605

13,257
12,711
(546)

Attachment 11

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COMMUNITY DEVELOPMENT
CHANGES TO ORGANIZATIONAL FUNDING SOURCES

	Redevelopment			Rehabilitation			Community Development Total		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference

FUNDING SOURCES:

Housing Funds									
City Conventional									
Ping Yuen Center									
Kennedy Estates									
San Jose/Broadway									
Scattered Sites									
Wildflower									
Alkali Flat									
Midtown Manor									
Oak Park Duplexes									
Housing Assistance Payments									
City Section 8									
County Section 8									
State Section 8									
Housing Local Tax									
City									
County									
HUD Capital Improvements									
Housing Debt Service									
City Conventional									
County Conventional									
HUD CIAP									
Community Development Block									
City	-0-	40,447	40,447	600,000	600,000	-0-	204,273	195,735	(8,538)
County	-0-	40,447	40,447	450,000	425,000	(25,000)	638,683	642,444	3,761
Emergency Job Funds							468,684	507,892	39,208
HUD Section 108 Local Fund	-0-	80,447	80,447				-0-	93,143	93,141
HUD Substantial Rehab				180,678	180,678	-0-	180,678	208,436	27,758
Tax Increments	14,554	13,474	(1,080)				68,078	66,855	(1,223)
Project 2A									
Project 3	132,624	112,977	(19,647)				353,153	337,224	(15,929)
Project 4	133,270	151,867	18,597				214,738	222,921	8,183
Project 5	272,560	222,830	(49,730)				367,722	279,019	(88,703)
Project 6							187,163	266,113	78,950
Project 7	113,162	183,521	70,359						
TOTAL									

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Project 8
 Emergency Reserve
 Parking Facility
 Rehab Loans/Grants
 CIEFA
 Section 312
 Hotel Assistance
 Sacramento Heritage
 Community Services
 Coll. Mtg. Bond Program

	Redevelopment			Rehabilitation			Community Development Total		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
	113,744	143,656	29,912	85,461	101,574	16,103	195,806	226,580	30,774
	130,234	17,338	(112,896)				219,718	118,902	(100,816)
							55,334	88,939	33,605
							13,257	12,711	(546)
TOTAL	910,148	966,557	56,409	1,316,139	1,307,242	(8,897)	3,528,068	3,625,048	96,980

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HOUSING OPERATIONS
CHANGES TO ORGANIZATIONAL FUNDING SOURCES

Attachment II

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	Management			Leased Housing			Maintenance		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
FUNDING SOURCES:									
Housing Funds									
City Conventional	1,632,653	1,538,479	(94,174)						
County Conventional	343,938	367,957	24,019						
Ping Yuen Center	79,918	94,819	14,901						
Kennedy Estates	159,572	171,597	12,025						
San Jose/Broadway	29,541	32,868	3,327						
Scattered Sites	15,562	9,638	(5,924)						
Wildflower	19,254	10,295	(8,959)						
Alkali Flat	12,661	24,799	12,138						
Middown Manor									
Oak Park Duplexes	11,077	27,853	16,776						
Housing Assistance Payments									
City Section 8	107,876	105,155	(2,721)	370,846	365,802	(5,044)	1,914,822	1,889,355	(25,467)
County Section 8	111,305	108,511	(2,794)	341,989	337,338	(4,651)	452,568	446,549	(6,019)
State Section 8	7,649	7,472	(177)	14,542	14,341	(201)	72,469	71,505	(964)
Housing Local Tax									
County							123,740	122,094	(1,646)
City							35,804	35,328	(476)
County							3,151	3,109	(42)
City							3,437	3,391	(46)
County							18,904	18,652	(252)
City							2,290	2,183	(107)
County							14,322	14,131	(191)
HUD Capital Improvements									
Housing Debt Service	81,236	78,106	(3,130)						
City Conventional									
County Conventional									
HUD CIAP									
Community Development Block									
County									
City									
Emergency Job Funds									
HUD Section 108 Local Fund									
HUD Substantial Rehab									
x Increments									
Project 2A									
Project 3									
Project 4									
Project 5									
Project 6									
Project 7									

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Project 8
 Emergency Reserve
 Parking Facility
 Rehab Loans/Grants
 CIFA
 Section 312
 Hotel Assistance
 Sacramento Heritage
 Community Services
 Coll. Mtg. Bond Program

	Management			Leased Housing			Maintenance		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
TOTAL	2,612,242	2,577,549	(34,693)	727,377	717,481	(9,896)	2,641,507	2,606,297	(35,210)

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HOUSING OPERATIONS
CHANGES TO ORGANIZATIONAL FUNDING SOURCES

Attachment II

FUNDING SOURCES:

	Housing Operations Total			Housing Operations		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
Housing Funds						
City Conventional	3,547,475	3,427,834	(119,641)			
County Conventional	796,506	814,506	18,000			
Ping Yuen Center	152,387	166,324	13,937			
Kennedy Estates	283,312	293,691	10,379			
San Jose/Broadway	65,345	68,196	2,851			
Scattered Sites	18,713	12,747	(5,966)			
Wildflower	22,691	13,686	(9,005)			
Alkali Flat	31,565	43,451	11,886			
Midtown Manor	2,290	2,183	(107)			
Oak Park Duplexes	25,399	41,984	16,585			
Housing Assistance Payments						
City Section 8	478,722	470,957	(7,765)			
County Section 8	453,294	445,849	(7,445)			
State Section 8	22,191	21,813	(378)			
Housing Local Tax						
City						
County	81,236	78,106	(3,130)			
HUD Capital Improvements						
Housing Debt Service						
City Conventional						
County Conventional						
HUD CIAP						
Community Development Block						
City						
County						
Emergency Job Funds						
HUD Section 108 Local Fund						
HUD Substantial Rehab						
x Increments						
Project 2A						
Project 3						
Project 4						
Project 5						
Project 6						
Project 7						

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Housing Operations Total

	Previously Approved	Revised	Difference
Project 8			
Emergency Reserve			
Parking Facility			
Rehab Loans/Grants			
CIFA			
Section 312			
Hotel Assistance			
Sacramento Heritage			
Community Services			
Coll. Mtg. Bond Program			
TOTAL	5,981,126	5,901,327	(79,799)

Previously Approved	Revised	Difference
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Previously Approved	Revised	Difference
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COMMUNITY SERVICES
CHANGES TO ORGANIZATIONAL FUNDING SOURCES

Attachment II

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FUNDING SOURCES:

	Tenant Services			Elderly Nutrition			RFP and RSVP		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
Housing Funds									
City Conventional	172,173	160,423	(11,750)						
County Conventional	40,833	36,954	(3,879)						
Ping Yuen Center	9,297	8,403	(894)						
Kennedy Estates									
San Jose/Broadway	12,922	11,680	(1,242)						
Scattered Sites									
Wildflower									
Alkali Flat		317	(35)						
Midtown Manor									
Oak Park Duplexes									
Housing Assistance Payments	125	114	(11)						
City Section 8									
County Section 8									
State Section 8									
Housing Local Tax									
City									
County									
HUD Capital Improvements				127,330	118,568	(8,762)			
Housing Debt Service				75,647	75,647	-0-			
City Conventional									
County Conventional									
HUD CIAP									
Community Development Block									
City									
County									
Emergency Job Funds									
HUD Section 108 Local Fund									
HUD Substantial Rehab									
x Increments									
Project 2A									
Project 3									
Project 4									
Project 5									
Project 6									
Project 7									
				93,423	78,142	(15,281)	93,423	78,142	(15,281)
				75,647	75,647	-0-	23,862	26,047	2,185

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	Tenant Services			Elderly Nutrition			FCP and RSVP		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
Project 8									
Emergency Reserve									
Parking Facility									
Rehab Loans/Grants									
CFPA									
Section 312									
Hotel Assistance									
Sacramento Heritage	14,491	-0-	(14,491)	1,027,278	1,075,119	47,841	528,535	516,979	(11,556)
Community Services									
Coll. Mtg. Bond Program									
TOTAL	250,193	217,891	(32,302)	1,230,255	1,269,334	39,079	645,820	621,168	(24,652)

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COMMUNITY SERVICES
CHANGES TO ORGANIZATIONAL FUNDING SOURCES

Attachment II

FUNDING SOURCES:	Child Development Centers			Information and Referral			Sharers in Living		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
Housing Funds									
City Conventional									
County Conventional									
Ping Yuen Center									
Kennedy Estates									
San Jose/Broadway									
Scattered Sites									
Wildflower									
Alkali Flat									
Midtown Manor									
Oak Park Duplexes									
Housing Assistance Payments									
City Section 8									
County Section 8									
State Section 8									
Housing Local Tax									
City	85,050	90,552	5,502	37,710	38,033	323	22,860	11,881	(10,979)
County	23,028	26,820	3,792	9,428	10,238	810	7,220	3,960	(3,260)
HUD Capital Improvements									
Housing Debt Service									
City Conventional									
County Conventional									
HUD CTAP									
Community Development Block									
City									
County									
Emergency Job Funds									
HUD Section 108 Local Fund									
HUD Substantial Rehab									
Tax Increments									
Project 2A									
Project 3									
Project 4									
Project 5									
Project 6									
Project 7									
							40,000	40,000	-0-

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	Child Development Centers			Information and Referral			Sharers in Living		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
Project 8									
Emergency Reserve									
Parking Facility									
Rehab Loans/Grants									
CHFA									
Section 312									
Hotel Assistance									
Sacramento Heritage									
Community Services									
Coll. Mtg. Bond Program									
TOTAL	375,780	385,074	9,294	170,561	147,761	(22,800)	76,780	69,799	(6,981)

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COMMUNITY SERVICES

Attachment II

CHANGES TO ORGANIZATIONAL FUNDING SOURCES

Golden Era

Community Services Total

FUNDING SOURCES:	Golden Era			Community Services Total		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
Housing Funds						
City Conventional				172,173	160,423	(11,750)
County Conventional				40,833	36,954	(3,879)
Ping Yuen Center				9,297	8,403	(894)
Kennedy Estates				12,922	11,680	(1,242)
San Jose/Broadway						
Scattered Sites						
Wildflower						
Alkali Flat				352	317	(35)
Midtown Manor						
Oak Park Duplexes				125	114	(11)
Housing Assistance Payments						
City Section 8						
County Section 8						
State Section 8						
Housing Local Tax						
City	-0-	4,445	4,445			
County	-0-	1,482	1,482	366,373	341,621	(24,752)
HUD Capital Improvements				139,185	144,194	5,009
Housing Debt Service						
City Conventional						
County Conventional						
HUD CIAP						
Community Development Block						
City				40,000	40,000	-0-
County						
Emergency Job Funds						
HUD Section 108 Local Fund						
HUD Substantial Rehab						
Tax Increments						
Project 2A						
Project 3						
Project 4						
Project 5						
Project 6						
Project 7						

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	Golden Era			Community Services Total					
	<u>Previously Approved</u>	<u>Revised</u>	<u>Difference</u>	<u>Previously Approved</u>	<u>Revised</u>	<u>Difference</u>	<u>Previously Approved</u>	<u>Revised</u>	<u>Difference</u>
Project 8 Emergency Reserve Parking Facility Rehab Loans/Grants									
CFEA Section 112 Hotel Assistance Sacramento Heritage Community Services Coll. Mtg. Bond Program	29,071	14,568	(14,503)	1,997,200	1,987,816	(9,384)			
TOTAL	29,071	20,495	(8,576)	2,778,460	2,731,522	(46,938)			

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NON-DEPARTMENTAL
CHANGES TO ORGANIZATIONAL FUNDING SOURCES

Attachment II

	Alkali PNC			Del Paso Heights PNC			Oak Park PNC		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference

FUNDING SOURCES:									
Housing Funds									
City Conventional									
County Conventional									
Ping Yuan Center									
Kennedy Estates									
San Jose/Broadway									
Scattered Sites									
Wildflower									
Alkali Flat									
Midtown Manor									
Oak Park Duplexes									
Housing Assistance Payments									
City Section 8									
County Section 8									
State Section 8									
Housing Local Tax									
City									
County									
HUD Capital Improvements									
Housing Debt Service									
City Conventional									
County Conventional									
HUD CMAP									
Community Development Block									
County	36,000	36,000	-0-	32,000	32,000	-0-	37,000	37,000	-0-
Emergency Job Funds									
HUD Section 108 Local Fund									
HUD Substantial Rehab									
x Increments									
Project 2A									
Project 3									
Project 4									
Project 5									
Project 6	81,748	81,748	-0-	90,374	90,374	-0-	87,206	87,206	-0-
Project 7									
				-17-					

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Alkali PAC

Del Paso Heights PAC

Oak Park PAC

Project 8
 Emergency Reserve
 Parking Facility
 Rehab Loans/Grants
 CHFA
 Section 312
 Hotel Assistance
 Sacramento Heritage
 Community Services
 Coll. Mtg. Bond Program

	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
TOTAL	117,748	117,748	-0-	122,374	122,374	-0-	124,206	124,206	-0-

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CHANGES TO ORGANIZATIONAL FUNDING SOURCES

	Rehab Loans			Housing Assistance			Housing Debt Service		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
FUNDING SOURCES:									
Housing Funds									
City Conventional									
County Conventional									
Ping Yuan Center									
Kennedy Estates									
San Jose/Broadway									
Scattered Sites									
Wildflower									
Alkali Flat									
Midtown Manor									
Oak Park Duplexes									
Housing Assistance Payments									
City Section 8				5,749,145	5,749,145	-0-			
County Section 8				6,006,934	6,006,934	-0-			
State Section 8				179,124	179,124	-0-			
Housing Local Tax									
City									
County									
HUD Capital Improvements									
Housing Debt Service									
City Conventional									
County Conventional									
HUD CIAP									
Community Development Block									
City	1,125,953	1,125,953	-0-						
County	760,000	760,000	-0-						
Emergency Job Funds									
HUD Section 108 Local Fund									
HUD Substantial Rehab									
Tax Increments									
Project 2A									
Project 3									
Project 4									
Project 5									
Project 6									
Project 7									
				2,432,364	2,432,364	-0-			
				615,102	615,102	-0-			

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	Rehab Loans			Housing Assistance			Housing Debt Service		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
Project 8									
Emergency Reserve									
Parking Facility									
Rehab Loans/Grants									
CHFA	1,600,000	1,600,000	-0-						
Section 312	600,000	600,000	-0-						
Hotel Assistance	200,000	200,000	-0-						
Sacramento Heritage									
Community Services									
Coll. Mtg. Bond Program									
TOTAL	4,285,953	4,285,953	-0-	11,935,203	11,935,203	-0-	3,304,078	3,304,078	-0-

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CHANGES TO ORGANIZATIONAL FUNDING SOURCES

NON-DEPARTMENTAL

Attachment 11

	Redevelopment Debt Service			Community Based Org.			Non-departmental Total		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
FUNDING SOURCES:									
Housing Funds									
City Conventional									
County Conventional									
Ping Yuen Center									
Kennedy Estates									
San Jose/Broadway									
Scattered Sites									
Wildflower									
Alkali Flat									
Midtown Manor									
Oak Park Duplexes									
Housing Assistance Payments									
City Section 8									
County Section 8									
State Section 8									
Housing Local Tax									
City									
County									
HUD Capital Improvements									
Housing Debt Service									
City Conventional									
County Conventional									
HUD CTAP									
Community Development Block									
City									
County									
Emergency Job Funds									
HUD Section 108 Local Fund									
HUD Substantial Rehab									
Tax Increments									
Project 2A									
Project 3									
Project 4									
Project 5									
Project 6									
Project 7									
	110,558	110,558	-0-	1,048,066	1,057,624	9,558	2,279,019	2,288,577	9,558
				1,837,442	1,837,442	-0-	2,708,000	2,708,000	-0-
							424,690	424,690	-0-
	689,693	689,693	-0-	200,000	200,000	-0-	200,000	200,000	-0-
	185,762	185,762	-0-				689,693	689,693	-0-
							185,762	185,762	-0-
							90,374	90,374	-0-
							81,748	81,748	-0-
							87,206	87,206	-0-

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	Redevelopment Debt Service			Community Based Org.			Non-departmental Total		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
Project 8									
Emergency Reserve	88,000	88,000	-0-				88,000	88,000	-0-
Parking Facility	22,800	22,800	-0-				22,800	22,800	-0-
Rehab Loans/Grants									
CHFA									
Section 312							1,600,000	1,600,000	-0-
Hotel Assistance							600,000	600,000	-0-
Sacramento Heritage							200,000	200,000	-0-
Community Services									
Coll. Mrtg. Bond Program									
TOTAL	1,521,503	1,521,503	-0-	3,167,508	3,177,066	9,558	24,578,573	24,588,131	9,558

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CHANGES TO ORGANIZATIONAL FUNDING SOURCES

Attachment II

FUNDING SOURCES:	Operating Total			Capital Improvements			Agency Total		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
Housing Funds									
City Conventional	3,753,845	3,621,034	(132,811)						
County Conventional	837,339	851,460	14,121						
Ping Yuan Center	237,630	250,673	13,043						
Kennedy Estates	370,710	379,847	9,137						
San Jose/Broadway	134,744	137,595	2,851						
Scattered Sites	18,713	12,747	(5,966)						
Middlelower	59,482	50,477	(9,005)						
Alkali Flat	31,917	43,768	11,851						
Midtown Manor	2,290	2,183	(107)						
Oak Park Duplexes	25,524	42,098	16,574						
Housing Assistance Payments									
City Section 8	6,227,867	6,220,102	(7,765)						
County Section 8	6,460,228	6,452,783	(7,445)						
State Section 8	201,315	200,937	(378)						
Housing Local Tax									
City	448,373	423,621	(24,752)						
County	139,185	144,194	5,009						
HUD Capital Improvements	407,820	403,466	(4,354)						
Housing Debt Service									
City Conventional	2,432,364	2,432,364	-0-						
County Conventional	615,102	615,102	-0-						
HUD CIAP	204,273	195,735	(8,538)						
Community Development Block									
City	3,164,019	3,168,334	4,315	6,227,998	6,227,998	-0-			
County	3,383,000	3,418,206	35,206	2,129,200	2,129,200	-0-			
Emergency Job Funds	55,378	82,191	26,813	1,867,000	1,867,000	-0-			
HUD Section 108 Local Fund	424,690	517,830	93,140						
HUD Substantial Rehab	180,678	208,436	27,758	1,450,000	1,450,000	-0-			
Tax Increments									
Project 2A	442,082	266,855	(175,227)	50,000	50,000	-0-			
Project 3	689,693	689,693	-0-						
Project 4	538,915	522,986	(15,929)	3,792,000	3,792,000	-0-			
Project 5	305,112	313,295	8,183	640,000	640,000	-0-			
Project 6	449,470	360,767	(88,703)	259,549	259,549	-0-			
Project 7	274,369	353,319	78,950	1,799,000	1,884,000	85,000			

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	Operating Total			Capital Improvements			Agency Total		
	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference	Previously Approved	Revised	Difference
Project 8	283,806	314,580	30,774	2,077,914	2,077,914	-0-			
Emergency Reserve	416,522	141,702	(274,820)	7,500	7,500	-0-			
Parking Facility	55,334	471,405	416,071	3,656,800	3,656,800	-0-			
Rehab Loans/Grants									
CHFA	1,600,000	1,600,000	-0-						
Section 312	600,000	600,000	-0-						
Hotel Assistance	200,000	200,000	-0-						
Sacramento Heritage	13,257	12,711	(546)						
Community Services	1,997,200	1,987,816	(9,384)						
Coll. Mtng. Bond Program	88,888	72,532	(16,356)						
Replacement Housing									
Other Tax Increments				3,056,687	3,133,639	76,952			
TOTAL	37,771,134	37,782,844	11,710	30,208,648	30,370,600	161,952	67,979,782	68,153,444	173,662