



9.

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

April 10, 1990

916-449-8220

CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

Budget And Finance Committee
Sacramento, California

Honorable Members in Session:

916-449-5282

SUBJECT: 1990 Community Development Block Grant (CDBG) and Tax
Increment Street Improvement Projects - Amendment of 1989/90
Capital Improvement Program and Fund Appropriation

SUMMARY

The Sacramento Housing and Redevelopment Agency has received CDBG funding approval for various street improvement projects within the City. It is recommended that the 1989/90 Capital Improvement Program be amended to include these projects and that funds be appropriated.

BACKGROUND

The City Council adopted Resolution No. 89-719 on September 12, 1989 approving the 1990 CDBG Priority Statement (See Attachment 1) for various projects within the City. The U.S. Department of Housing and Urban Development notified the City on January 17, 1990 that funding in a total amount of \$3,406,000 had been awarded to the City for the identified projects. Of that amount, \$852,815 is available for street improvement projects to be undertaken by the City. A Memorandum of Agreement was subsequently executed between the Agency and the City (See Attachment 2) to implement project design and construction of specific projects that are to be funded with CDBG and Tax Increment funds.

It is proposed that the 1989/90 Capital Improvement Program be amended and that funds be appropriated for the following projects:

1. East Del Paso Street Improvements 6A.
2. East Del Paso Heights Street Improvements 4C.
3. Altos Avenue Street Improvements - I-80 to Arcade Creek.
4. Noralto Street Improvements, Phase II.
5. South Parker Homes Street Lighting.

Further information regarding each project is contained in Attachment 2, Exhibit A.

Budget and Finance Committee
1990 Community Development Block Grant (CDBG)
and Tax Increment Street Improvement Projects
April 10, 1990
Page 2

FINANCIAL

No funds have currently been budgeted for the subject projects. Project funding will be provided by \$852,815 from CDBG (Fund 205) and \$672,185 from Sacramento Housing and Redevelopment Agency Tax Increment (Fund 206) fund sources as identified in the attached resolution and in Attachment 2, Exhibit A.

POLICY CONSIDERATIONS

Funding of street improvement projects from Tax Increment and CDBG funds is in accordance with existing City policy.

MBE/WBE EFFORTS

Not applicable.

RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the attached resolution and forward it to the City Council for adoption.

Respectfully submitted,

Speranza Avram for

THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Jack R. Crist

JACK R. CRIST
Deputy City Manager

Approved:

Melvin H. Johnson

MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Civil Engineer
449-8230

NDL:jd:ehh
ED4-04.J
03.2890.2

Attachments

April 10, 1990
District No. 2

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE 1989/90 CAPITAL IMPROVEMENT PROGRAM AND APPROPRIATING FUNDS FOR VARIOUS CDBG STREET IMPROVEMENT PROJECTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Revenue Budget is hereby amended by increasing Community Development Block Grant Revenues (Fund 205) in an amount of \$852,815 and Sacramento Housing and Redevelopment Agency Revenues (Fund 206) in an amount of \$672,185 to the projects listed below as follows:

| <u>Project</u> | <u>Amount</u> |
|---|--|
| (a) East Del Paso Street Improvements 6A 205-500-xxxx-3513 | \$ 50,000 |
| (b) East Del Paso Heights Street Improve- ments 4C 205-500-xxxx-3513 | \$200,000 |
| (c) Altos Avenue Street Improvements- I-80 to Arcade Creek 205-500-xxxx-3513 206-500-xxxx-3530 | \$127,815 <u>672,185</u> \$800,000 |
| (d) Noralto Street Improvements, Phase II 205-500-xxxx-3513 | \$300,000 |
| (e) South Parker Homes Street Lighting 205-500-xxxx-3513 | \$175,000 |

2. The 1989/90 Capital Improvement Program is hereby amended by appropriating \$852,815 in CDBG Funds (Fund 205) and \$672,185 in SHRA Funds (Fund 206) to the projects listed below as follows:

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

| <u>Project</u> | <u>Amount</u> |
|---|---------------|
| (a) East Del Paso Street Improvements 6A | |
| 205-500-xxxx-4880 | \$ 38,000 |
| 205-500-xxxx-4881 | <u>12,000</u> |
| | \$ 50,000 |
| | |
| (b) East Del Paso Heights Street Improve- ments 4C | |
| 205-500-xxxx-4820 | \$180,000 |
| 205-500-xxxx-4880 | 15,000 |
| 205-500-xxxx-4881 | <u>5,000</u> |
| | \$200,000 |
| | |
| (c) Altos Avenue Street Improvements- I-80 to Arcade Creek | |
| 206-500-xxxx-4820 | \$639,000 |
| 206-500-xxxx-4880 | 33,185 |
| 205-500-xxxx-4880 | 91,815 |
| 205-500-xxxx-4881 | <u>36,000</u> |
| | \$800,000 |
| | |
| (d) Noralto Street Improvements- Phase II | |
| 205-500-xxxx-4820 | \$240,000 |
| 205-500-xxxx-4880 | 45,000 |
| 205-500-xxxx-4881 | <u>15,000</u> |
| | \$300,000 |
| | |
| (e) South Parker Homes Street Lighting | |
| 205-500-xxxx-4820 | \$155,000 |
| 205-500-xxxx-4880 | 15,000 |
| 205-500-xxxx-4881 | <u>5,000</u> |
| | \$175,000 |

MAYOR

ATTEST:

CITY CLERK

NDL:jd:ehh
ED4-04.J
03.2890.2

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED _____

RESOLUTION NO. 89-719

CERTIFIED AS TRUE COPY
of Resolution No. 89-719

ADOPTED BY THE SACRAMENTO CITY COUNCIL

OCT 06 1989

ON DATE OF September 12, 1989

Melanie O. Burrows
CITY CLERK CITY OF SACRAMENTO

RESOLUTION ADOPTED BY THE SACRAMENTO CITY COUNCIL
1990 CDBG PRIORITY STATEMENT

WHEREAS, the City of Sacramento annually submits a Final Statement to the U. S. Department of Housing and Urban Development on how it proposes to use its Community Development Block Grant (CDBG); and

WHEREAS, the City of Sacramento annually adopts a statement of priorities to ensure the best use of Community Development Block Grant funds to meet local needs.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

Section 1: The 1990 CDBG Priority Statement attached hereto as Exhibit "A" is hereby adopted as a conceptual funding guide for preparation of the full 1990 Community Development Block Grant Final Statement.

Aune Reiser
MAYOR

ATTEST:

Melanie O. Burrows
CITY CLERK

1100WPP2(436)

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 89-719

DATE ADOPTED: SEP 12 1989

CITY OF SACRAMENTO
 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
 PRELIMINARY 1990 PROJECTED USE OF FUNDS

EXHIBIT A

1990 PROPOSED BUDG

CAPITAL IMPROVEMENTS

A. Target Area Improvements (See Attachment I) \$996,750

SUBTOTAL \$996,750

\$996,750

HOUSING PROGRAMS

A. Housing Rehabilitation Loan Fund \$340,000
 B. Housing Rehabilitation Administration \$285,000
 C. Emergency Repair Grants \$170,000
 D. Relocation Program \$15,000
 E. Building Code Inspection \$80,000
 G. Section 108 Loan Repayments \$532,000
 H. Neighborhood Housing Services \$150,000

SUBTOTAL \$1,572,000

\$1,572,000

PUBLIC SERVICES

A. Workreation \$132,000
 B. Shared Housing \$50,000
 C. Housing Outreach Maintenance Education (HOME) - Lutheran Social Services \$10,910
 D. Homeless Program for the Mentally Ill - TLCS \$286,375

SUBTOTAL \$479,284

\$479,284

ECONOMIC DEVELOPMENT

\$212,000

\$212,000

ADMINISTRATION

A. CBDG Program Administration \$351,791
 B. Human Rights/Fair Housing Commission \$128,625

SUBTOTAL \$480,416

\$480,416

CONTINGENCY

\$309,457

\$309,457

TOTAL \$4,049,907

\$4,049,907

FUNDS:

Entitlement Estimate \$3,547,000
 Reprogrammed Funds \$502,907

TOTAL \$4,049,907

\$4,049,907

ATTACHMENT 1
CITY OF SACRAMENTO
1990 PROJECTED USE OF FUNDS
TARGET AREA CAPITAL IMPROVEMENTS

| | | |
|------|---|-----------------------|
| I. | <u>EAST DEL PASO HEIGHTS</u> | |
| . | EDPH Street Improvements 6A (Design) | \$ 50,000 |
| . | EDPH Street Improvements 4C | 200,000 |
| . | South Parker Homes Street Lighting | <u>175,000</u> |
| | TOTAL | \$ 425,000 |
| II. | <u>DEL PASO HEIGHTS</u> | |
| . | Altos Avenue Improvements, Phase I | <u>127,815</u> |
| | TOTAL | 127,815 |
| III. | <u>GARDENLAND/NORALTO</u> | |
| . | Noralto Street Improvements, Phase II (Construction) | 300,000 |
| . | Johnston Park Building Remodel | <u>276,800</u> |
| | TOTAL | <u>576,800</u> |
| | TOTAL ALL AREAS | \$ 1,129,615 |

3035k

ATTACHMENT 2

**MEMORANDUM OF AGREEMENT AND INDIVIDUAL PROJECT
DESCRIPTION REGARDING PROVISION OF
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND TAX INCREMENT
SERVICES WITH THE CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS**

RECITALS

WHEREAS, the CITY OF SACRAMENTO (CITY) and the REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO (AGENCY) entered into a Master Project Agreement on April 1, 1984; and

WHEREAS, the Master Project Agreement authorizes the City Manager and Agency Executive Director to enter into a Memorandum of Agreement for provision of City Services without further approval by the City Council or Agency governing boards on the condition that funds for such services have already been included in the Agency budget; and

WHEREAS, the 1990 Agency Budget includes Community Development Block Grant (CDBG) and Tax Increment funding for various capital improvement projects through the City Department of Public Works;

NOW, THEREFORE, the AGENCY and the City Department of Public Works agree as follows:

AGREEMENT

1. The City Department of Public Works hereby agrees to implement all projects indicated in Exhibit A to this Agreement in a timely fashion and within the specific authorized project budget. The Department of Public Works is responsible for design, bidding, construction, and inspection of the projects outlined in Exhibit A. Work on such projects may be initiated as soon as this memorandum is signed.

2. Project budgets listed in Exhibit A are not to exceed amounts for the specific service or project. Project descriptions specify whether the project is design or construction. Charges may include costs for in-house design, consulting contracts, and construction contracts but may not include those for indirect costs.

3. In recognition of the fact that CDBG and Tax Increment funds are limited, the City Department of Public Works shall be responsible for monitoring expenditures against project budgets to ensure the reasonableness of expenditures to project progress. Department of Public Works shall be responsible for notifying the Agency's CDBG and Redevelopment staff in advance of projected budget deficiencies related to unforeseen events or circumstances beyond the immediate control of the City (i.e., bid market conditions).

This agreement may be amended by the processing of the form attached herein as Exhibit B which includes reference to any adopted City Council resolution or other authorization approving such budget change.

4. Agency shall reimburse City on a monthly basis for actual, eligible costs incurred for projects authorized by this Memorandum of Agreement. City agrees to keep all necessary documentation of costs for a period of three years and to administer and assign such costs in accordance with Federal Office of Management and Budget Publications A-102 and A-87.

5. All construction activities funded with Community Development Block Grant (CDBG) and Tax Increment funds shall be undertaken through either City force account or competitive bidding practices. City shall be responsible, as lead agency, for ensuring that all applicable federal regulations are met in the bidding and contracting process, including but not limited to: Executive Order 11246, the Davis-Bacon Act, the Copeland Anti-Kickback Act, Contract work and Safety Act, and Minority and Women's Business Enterprises Requirements (Executive Order 12432, Executive Order 11625 and Executive Order 12138). Further, the City shall be responsible for monitoring the Greater Sacramento Area Plan (GSAP) to ensure full compliance with all Equal Employment Opportunity/Labor provisions.

6. The Department of Public Works will be responsible for submitting monthly status reports on the capital improvement projects funded by CDBG and Tax Increment. These reports will include a lead/contact person's name in case CDBG and Redevelopment staff needs information on a particular project. In addition to these reports, a timetable for project completion should be submitted to CDBG and Redevelopment staff for each project listed in Exhibit A. The Department of Public Works will be responsible for updating/amending these timetables as necessary.

7. This Agreement, or individual projects in Exhibit A, may be terminated or cancelled with City Council approval.

8. The Agreement does not supersede or disrupt projects initiated by the Agency using prior year CDBG and Tax Increment funds.

AGREED TO:

Walter J. Slupe
WALTER J. SLIPE, City Manager
City of Sacramento

2-14-90
DATE

Robert E. Smith
ROBERT E. SMITH, Executive Director
Sacramento Housing and
Redevelopment Agency

2-22-90
DATE

MOATXINC

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EXHIBIT A
TO MEMORANDUM OF AGREEMENT REGARDING INDIVIDUAL
PROJECT DESCRIPTION FOR CDBG AND TAX INCREMENT-FUNDED CAPITAL IMPROVEMENT
PROJECTS TO BE UNDERTAKEN BY THE CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

City hereby agrees to serve as lead agency for the design and/or construction of the following public works facilities:

| <u>PROJECT DESCRIPTION</u> | <u>AUTHORIZED BUDGET/LINE ITEM</u> | <u>COMMENTS</u> | <u>RESPONSIBLE DIVISION</u> |
|---|------------------------------------|------------------|-----------------------------|
| 1. <u>East Del Paso Heights 6A</u> <u>(Design)</u> | Cost Code = M04001 | See attached map | Engineering |

This project will design full street improvements including gutters, side walks, and street lighting and drainage improvements on Ivy, Jasmine, Kern and Lily Streets between Grand Avenue and Roanoke Avenues.

Street Improvements 6A
Construction \$50,000

| | | | |
|---|--------------------|------------------|-------------|
| 2. <u>East Del Paso Heights</u> <u>Street Improvement 4C</u> | Cost Code = M04002 | See attached map | Engineering |
|---|--------------------|------------------|-------------|

This project will construct full street improvements including gutters, sidewalks, and street lighting on Astoria, southward from South Avenue. Improvements will continue along Astoria towards Del Paso Boulevard in front of existing housing.

Street Improvements 4C
Construction = \$200,000

EXHIBIT A
 TO MEMORANDUM OF AGREEMENT REGARDING INDIVIDUAL
 PROJECT DESCRIPTION FOR CDBG AND TAX INCREMENT-FUNDED CAPITAL IMPROVEMENT
 PROJECTS TO BE UNDERTAKEN BY THE CITY OF SACRAMENTO
 DEPARTMENT OF PUBLIC WORKS

| <u>PROJECT DESCRIPTION</u> | <u>AUTHORIZED BUDGET/LINE ITEM</u> | <u>COMMENTS</u> | <u>RESPONSIBLE DIVISION</u> |
|--|---|------------------|-----------------------------|
| 3. <u>Del Paso Heights</u> <u>Altos Avenue</u> <u>Improvement</u> | Cost Code = M04004 Street Improvements Altos Avenue Improvements | | |
| This project would construct full street improvements and landscaping on Altos Avenue between I-80 and Arden Creek to complement the bikeway improvement and Woodhaven Senior Project. | Phase I Construction: \$127,815 CDBG Tax Increment: \$672,185 | See attached map | Engineering |
| 4. <u>Gardenland/Noralto</u> <u>Street Improvements</u> <u>Noralto - Phase II</u> <u>(Construction)</u> | Cost Code = M04005 Street Improvement Construction CDBG: \$300,000 | See attached map | Engineering |
| This project would provide the street improvements in the Noralto area bounded by Altos Avenue, East Main Drainage Canal, and West El Camino Avenue. | | | |

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EXHIBIT A
TO MEMORANDUM OF AGREEMENT REGARDING INDIVIDUAL
PROJECT DESCRIPTION FOR CDBG AND TAX INCREMENT-FUNDED CAPITAL IMPROVEMENT
PROJECTS TO BE UNDERTAKEN BY THE CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

| <u>PROJECT DESCRIPTION</u> | <u>AUTHORIZED BUDGET/LINE ITEM</u> | <u>COMMENTS</u> | <u>RESPONSIBLE DIVISION</u> |
|--|---|------------------|-----------------------------|
| 5. <u>South Parker Homes</u> <u>Street Lighting</u> | Cost Code = M04003 Street Lights Construction: \$175,000 CDBG | See attached map | Engineering |

This project will design
and construct street
lighting for the South
Parker Homes Subdivision

3268k