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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

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CITY OF SACRAMENTO
CALIFORNIA

August 18, 1989

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DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Playground Improvements at Warren Park (LD56)

SUMMARY

This report recommends that the FY 1989-90 Capital Improvement budget be amended to transfer funds in the amount of \$10,000 from the Quimby Act Reserve Fund to the Parks and Community Services Department Capital Improvement Project for playground improvements at Warren Park.

BACKGROUND INFORMATION

Earl Warren Park, located just off Fruitridge Road at Vandenberg Drive and Peacock Way adjacent to Earl Warren Elementary School, is a 5.05 acre neighborhood park. Elements contained in this park include a softball field, two lighted tennis courts, wading pool, children's play area, restrooms, and landscaped open space.

A project for replacement of out of date play equipment was funded through a \$44,000 1984 Park Bond Act grant and \$10,367 of Quimby funds. Construction, closing and indirect costs to this project will require approximately \$10,000 in additional funds. There are sufficient Quimby funds in the Warren service area. Quimby funds must be spent in the area from which the funds were collected. This report recommends appropriation of \$10,000 in Quimby funds to the Warren Park Capital Improvement Project to cover final payment and indirect charges assessed against the project.

FINANCIAL DATA

The final project cost of playground improvements at Earl Warren Park is \$64,000. Current available funding for this project is \$54,000, which includes \$44,000 in 1984 Park Bond Act grant monies and \$10,367 in Quimby funds. Funds in the amount of \$10,000 are available in the FY 1989-90 Quimby Reserve Fund to be transferred to this project for final payment and project completion.

POLICY CONSIDERATIONS

No impact.

MBE/WBE EFFORTS

Every effort will be made to support the City's MBE/WBE goals.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, authorize the transfer of \$10,000 from the Quimby Act Reserve Account to the Warren Park Playground Improvement Project (LD56).

Respectfully submitted,

for - B. Elinz Luzzi
Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:

Jack R. Crist
Jack R. Crist
Deputy City Manager

RPT:ja

August 29, 1989
District No. 6

Contact Person: David Spease, Landscape Architect - 449-5125

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE FY 1989-90
CITY CAPITAL IMPROVEMENT BUDGET FOR
THE PLAYGROUND IMPROVEMENTS
AT WARREN PARK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the FY 1989-90 City Capital Improvement Budget is hereby amended by transferring \$10,000 from the Quimby Act Reserve Fund, 710-710-7012-4999, to the Warren Park Project, 710-500-LD56-4820.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____