



30

DEPARTMENT OF
PUBLIC WORKS

TRANSPORTATION DIVISION

CITY OF SACRAMENTO
CALIFORNIA
APPROVED
BY THE CITY COUNCIL

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

June 27, 1989

JUN 27 1989

916-449-5307

OFFICE OF THE
CITY CLERK

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: Application for State-Local Transportation Demonstration
Program Funds

SUMMARY

It is recommended that the Business 80 (State Route 51) and Richards Boulevard Interchange be submitted for consideration for funds intended to be available through the State-Local Transportation Demonstration Program of the Deddeh Transportation Improvements and Reform Act (SB-140). The amount requested in the application is \$3,996,000. This item was heard before the Budget & Finance and Transportation & Community Development Committees earlier this afternoon.

BACKGROUND

The Deddeh Transportation Improvements and Reform Act (SB-140) intends to provide \$300,000,000 for a State-Local Transportation Demonstration Program for fiscal year 1990-91. Up to 50 percent of a local agency's share of certain highway construction costs can be provided through this program. However, based on Caltrans estimates, the amount may be significantly less based on applications already received.

Projects eligible for consideration under this program must meet the following conditions:

- 1) Upon completion of the project, it would constitute a usable segment that would increase the capacity of the highway or guideway or would extend service to new areas, or, in the case of a local road rehabilitation project, it would extend the useful life of the roadway.



- 2) The applicant has committed, or is capable of committing, to pay the local share to complete the project.
- 3) The project is not receiving any other State funds.
- 4) The applicant has completed, or is capable of completing, all project development work so that the contracts for the project can be awarded no later than June 31, 1991.
- 5) Improvements to State highways are consistent with State and Federal standards, are designed to minimize long-term maintenance costs, and are approved by the department.

The proposed Richards Boulevard Extension and Business 80 Interchange is a project that meets these conditions.

FINANCIAL DATA

There is no direct financial obligation in submitting this application. However, this project was included in the Measure A project list, and the local share is expected to be funded from the sales tax increase revenues. Formal adoption of this position is subject to the adoption of a five and ten year expenditure program for highway improvements to be funded from Measure A revenues. This program will not be considered by the Council until November of 1989 and is also subject to approval of the Sacramento Transportation Authority. Furthermore, the expenditure of Measure A funds for this project is expected to be part of a future agreement between the City and the Centrage project proponent.

The estimated costs of the interchange and associated improvements is \$14,530,000. The developer of the proposed Centrage project will fund 45 percent of these costs, or \$6,538,000. Of the remaining \$7,992,000, 50 percent, or \$3,996,000, may be available through SB-140.

	Costs (\$1,000)
Total Project Cost	\$14,530
Less Developer Contribution (45%)	<u>6,538</u>
Local Responsibility (55%)	7,992
* Maximum State Share (50%)	\$ 3,996
Minimum Local Share (50%)	\$ 3,996
* 50% of Local Responsibility	

June 27, 1989
City Council
Page 3

POLICY CONSIDERATION

N/A

MBE/WBE

N/A

RECOMMENDATION

It is recommended that the attached Resolution be adopted which authorizes the Director of Public Works to submit an application to Caltrans for funds available through the State-Local Transportation Demonstration Program of the Deddeh Transportation and Reform Act in the amount of \$3,992,000 for the proposed Richards Boulevard Extension and Business 80 Interchange.

Respectfully submitted,

Melvin H. Johnson
for JAMES H. BLOODGOOD
Supervising Engineer

RECOMMENDATION APPROVED:

Walter J. Slipe
WALTER J. SLIPE
City Manager

APPROVED:

Melvin H. Johnson
MELVIN H. JOHNSON
Director of Public Works

Attachment

Contact Person to Answer
Questions:

June 27, 1989
District 1

JAMES BLOODGOOD
Supervising Engineer
449-5307

JB:sm
CA7-85
06.0889

RESOLUTION NO. 89-502 APPROVED
BY THE CITY COUNCIL

ADOPTED BY THE SACRAMENTO CITY COUNCIL JUN 27 1989

ON DATE OF _____

**APPLICATION FOR STATE-LOCAL TRANSPORTATION
DEMONSTRATION PROGRAM FUNDS AVAILABLE FROM THE
DEDDEH TRANSPORTATION IMPROVEMENT AND REFORM ACT (SB-140)**

WHEREAS, it is the intent of the Deddeh Transportation Improvement and Reform Act to initiate a new state-local partnership for financing transportation improvement projects by providing \$300,000,000 in fiscal year 1990-91 for a State-Local Transportation Demonstration Program, and

WHEREAS, the proposed Richards Boulevard extension and Business 80 (State Route 51) Interchange and the proposed improvements to Business 80 associated with the interchange is a locally funded project that will provide economic benefit to the State, and

WHEREAS, completion of the Richards Boulevard extension and Business 80 Interchange will constitute a usable segment that would increase the capacity of the highway and will extend service to new areas, and

WHEREAS, it is the intent of this Council to require 45 percent of the cost of the interchange and associate improvements to be the responsibility of the adjacent property owners, and

WHEREAS, the project was included in the recently approved Measure A Sales Tax increase, and

WHEREAS, it is the intent of this Council to use revenues from the increased sales tax to fund the local portion of the project, and

WHEREAS, this project is not receiving any other State funds, and

WHEREAS, all project development work can be completed so that contracts for construction of the project can be awarded no later than June 30, 1991, and

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

WHEREAS, the proposed improvements to Business 80 will be consistent with state and federal standards and designed to minimize long-term maintenance costs and approved by Caltrans.

NOW, THEREFORE, be it resolved that the Director of Public Works is hereby authorized to submit the attached application to Caltrans for funding of up to \$3,992,000 intended to be available through the State-Local Transportation Demonstration Program of the Deddeh Transportation Improvement and Reform Act, for use on the proposed Richards Boulevard Extension and Business 80 Interchange.

MAYOR

ATTEST:

CITY CLERK

CA7-85

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

(APP.05)
STATE USE ONLY
PROJECT NO. _____

APPLICATION FOR
STATE-LOCAL TRANSPORTATION DEMONSTRATION PROGRAM FUNDS
(SB 140, CHAPTER 24, STATUTES OF 1988)

APPROVED
BY THE CITY COUNCIL
JUN 27 1989

PART I. INTRODUCTION and CERTIFICATION

PURSUANT TO CALIFORNIA STREETS AND HIGHWAYS CODE, DIVISION 3, CHAPTER 16, SECTION 2600 et seq., application for State-Local Transportation Demonstration Program Funds is hereby made by:

Applicant: *City of Sacramento, Department of Public Works*

Address: *915 'I' Street, Sacramento, CA 95814*

Contact

Person: *Mr. Robert Lee or Mr. James Bloodgood* **Phone:** *(916)449-5307*

Name of

Facility: *Richards Boulevard/SR 51 (Bus. 80) Interchange*

District: *03* **County:** *SAC* **Route:** *51* **Postmile:** *2.43/3.60*

Amount of State Share Funds Requested: \$ *3,996,000*

Description of Project Limits: *On State Route 51 (Business 80) in the City of Sacramento from 'E' Street Interchange to Elvas Underpass.*

Description of Work: *Construct a new local street tight-diamond interchange including replacement and lengthening of existing 'B' Street Underpass, removal of 'A' Street Overcrossing, modification of existing floodgate structure and constructing auxiliary lanes each direction between the Richards Boulevard and 'E' Street Interchanges. The proposed project is an integral part of the proposed extension of Richards Boulevard from SR-160 to SR-51 which will be constructed independently using 100% local funding. The project will significantly increase traffic circulation capacity in Downtown and Midtown Sacramento, provide capacity to widen SR 51 to eight lanes in the future, and will provide service to new areas both north and south of SR-51.*

CERTIFICATION: To the best of my knowledge and belief, the data and information provided in this application are true and correct, and I am authorized to file this application on behalf of the applicant. Further, applicant acknowledges that it understands, and can comply with the time limits for award of contracts and expenditure of funds.

Name and Title: *Melvin Johnson, Director of Public Works*
(Print or Type)

Signature:

Date:

PART II. PROJECT COSTS

PROJECT COSTS (\$1,000)

(A) Contract:	\$	13,209
(B) Const. Engr.:	\$	1,321
		(Not to exceed 10%)
(C) Totals:	\$	14,530

PART III. PROJECT FUNDING (\$1,000)

Maximum State Share:

Project Costs:	\$	14,530	x 55% =	7,992
Minus (-)				
Federal Funds ¹	\$	None		
(D) Subtotal	\$	7,992	X 0.5 = \$	3,996
				(Max. State Share)
				(enter on Page 1)

Minimum Local Share:

Subtotal for above:	\$	7,992
Max. State Share:	\$	3,996
Minus (-)		
Min. Local Share:	\$	3,996

Identify source of local share funds: *The City has determined that the Interchange component of this project benefits both the regional circulation needs and the needs of immediately adjacent land development. An understanding has been developed between the City and the land owner which establishes the prorata benefit and, therefore, the shared financial responsibility to be 45% to the land owner and 55% to the City. It is for the City's 55% share which this application seeks State participating funding from the SB140 demonstration project program funding. The City intends to finance its responsible share from Measure A sales tax revenues.*

¹ This includes Local Funds which are used to match Federal Funds.