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# CITY OF SACRAMENTO

## DEPARTMENT OF PUBLIC WORKS

THOMAS M. FINLEY

Engineering Division Manager

ENGINEERING DIVISION

April 29, 1986

CITY MANAGER'S OFFICE  
**RECEIVED**  
APR 22 1986

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Del Paso Heights 6B (CC:9577) - Fund Appropriation and Project Approval

SUMMARY

Plans and specifications for this project have been prepared. Appropriation of necessary funds and project approval is recommended.

BACKGROUND

The attached report details the appropriations needed for the construction of Del Paso Heights 6B.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the appropriation of funds and forward the report to the full City Council for project approval and passage of the resolution for fund appropriation.

Respectfully submitted,

*Thomas M. Finley*  
THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:

*Solon Wisham Jr.*  
SOLON WISHAM  
Assistant City Manager

Approved:

*Melvin H. Johnson*  
MELVIN H. JOHNSON  
Director of Public Works

GDC:jd  
GC514Bd5

April 29, 1986  
District No. 2

Attachment



# CITY OF SACRAMENTO

## DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY  
Engineering Division Manager

April 29, 1986

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Del Paso Heights 6B (CC 9577) - Fund Appropriation and Project Approval

### SUMMARY

Approval of the plans and specifications, appropriation of the necessary funds and authorization to advertise for competitive bidding is recommended. Council approval of Addendum No. 1 - Neighborhood Hiring Policy should be considered after approval of the Sacramento Housing and Redevelopment item on that subject. The Budget and Finance Committee considered the fund appropriation at its meeting of April 29, 1986.

### BACKGROUND

This project will install improvements in the Del Paso Heights area in the vicinity of Riviera Drive, Nogales Street, May Street and Branch Street. The improvements to be installed include: street pavement, curbs, gutters and sidewalks, drainage improvements, water main improvements, sanitary sewer improvements and street lighting.

#### Addendum No. 1 - Neighborhood Hiring Program

The Sacramento Housing and Redevelopment Agency has asked to include in the specifications for this project a "Neighborhood Hiring Program" in addition to the Minority Business Enterprise Program.

The Agency is preparing a report on this subject for policy determination by the full Council on April 29, 1986.

In order to avoid delaying project advertising and thereby increasing project costs and delaying the project, project specifications have been prepared with an addendum providing for the "Neighborhood Hiring Program."

If the Council adopts the new "Neighborhood Hiring Policy" on the Agency agenda, Addendum No. 1 should be approved for inclusion with the specifications.

City Council  
Del Paso Heights 6B  
March 25, 1986  
Page 2

If the Council does not adopt the new "Neighborhood Hiring Policy," or if the Council chooses to proceed without the new policy on this project, Addendum No. 1 should not be approved.

The engineer's estimated construction cost is \$737,000.


FINANCIAL

Funds are needed for this project. The estimated total project cost, including all planning, design and construction cost, is \$834,000. The Sacramento Housing and Redevelopment Agency has executed an Individual Project Agreement with the City which approves \$801,000 for the construction of the project, \$624,000 coming from Tax Increment Funds and \$177,000 from Community Development Block Grant Funds. It is proposed that \$801,000 be appropriated from the Housing and Redevelopment Agency Capital Improvement Program account, which will be reimbursed by the Agency in accordance with the Individual Project Agreement. If additional funds are needed following receipt of bids, the Agency will amend the Agreement to provide the additional funds.

RECOMMENDATION

It is recommended that the City Council appropriate the necessary funds by passage of the attached resolution and authorize the City Clerk to advertise for bids to be received on May 6, 1986.

Respectfully submitted,

  
THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE  
City Manager

MELVIN H. JOHNSON  
Director of Public Works

GC:mo  
GC514BD5

April 8, 1986  
District No. 2

Attachment

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

## RESOLUTION APPROPRIATING FUNDS FOR DEL PASO HEIGHTS 6B CONSTRUCTION PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

(1) It is necessary that funds be appropriated to provide for the cost of construction of the Del Paso Heights 6B project.

(2) The Department of Public Works budget is hereby amended by appropriating \$624,000 of tax increment funds from the Housing and Redevelopment Agency Capital Improvement Program Account (Fund 2-06) and \$177,000 of Community Development Block Grant Funds (Fund 2-05) to the Del Paso Heights 6B project (2-05-5100-9577-4820 and 2-06-5100-9577-4820) for the purpose stated in paragraph 1 above.

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MAYOR

ATTEST:

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CITY CLERK