



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

August 27, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Appropriating Funds to Complete Well No. 153 and Connecting
Water Main

SUMMARY

Construction of City Well No. 153 has been completed. Council approved appropriation of \$60,000 in July, 1985, for construction of the well. The Division of Water and Sewers now needs an estimated \$70,000 to install pumping equipment and to construct a connecting water main in Bell Avenue. The Air Force paid the City \$131,750 as reimbursement for loss of City Well No. 150. The attached resolution appropriating the remainder, \$71,750, is recommended for approval.

BACKGROUND

City Water Well No. 150, located near the southwest corner of McClellan Air Force Base, began showing traces of the contaminant TCE in 1979. Continuous use of this well caused TCE levels to approach State Health Services action level, so use of the well was discontinued. A claim was filed with the Air Force in 1984 for reimbursement to replace the well. The Air Force awarded the City \$131,750 to cover the cost of a replacement well, transfer and installation of pumping plant, and construction of connecting water mains on Bell Avenue.

In July, 1985 staff requested and the Council approved appropriation of \$60,000 to construct a test well and the final production well. Staff did not request the entire Air Force reimbursement since there was a possibility the test well would reveal contamination and the final well would not be constructed. A contract for the well was awarded in July. The test well showed no signs of contamination, so the final production well is now being completed. Plans and specifications are being prepared for the connecting water mains, and the Division of Water and Sewers is preparing to install the pumping plant and appurtenances at the well.

FINANCIAL

Cost estimates indicate the \$131,750 Air Force reimbursement will approximately equal the cost of the well, pumping plant, and connecting mains, including engineering and inspection.

Budget and Finance Committee
Appropriating Funds to Complete Well No. 153 and Connecting Water Main
August 26, 1985
Page 2

RECOMMENDATION

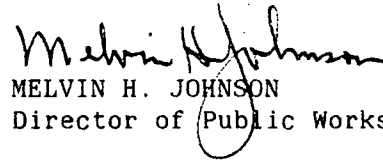
It is recommended that the Committee approve this project and forward the attached resolution to the City Council for adoption.

Respectfully submitted,



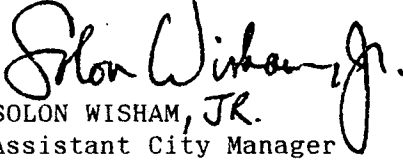
THOMAS M. FINLEY
Engineering Division Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

RECOMMENDATION APPROVED:



SOLON WISHAM, JR.
Assistant City Manager

HGB:mo
HB114CD1

District No. 2

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

September 17, 1985

A RESOLUTION APPROPRIATING FUNDS FOR COMPLETION OF
WELL NO. 153 AND CONNECTING WATER MAINS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Drilling of Well No. 153 has been completed, and funds are needed to complete the well, pumping plant, appurtenances and connecting water mains.
2. The City Budget for Fiscal Year 1985-86 is amended by appropriating \$71,750 from the unappropriated balance of the Water Fund (4-13) to the Public Works Budget (4-13-5100-1582-4820) for the purpose stated in Paragraph One.

MAYOR

CITY CLERK