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DEPARTMENT OF
UTILITIES
ENGINEERING SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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June 27, 1997

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: T/U ALLEY SEWER REPLACEMENT (PN: XM02): TRANSFER FUNDS AND APPROVE CHANGE ORDER #4, FOR AN AMOUNT NOT TO EXCEED \$53,025

LOCATION AND COUNCIL DISTRICT:

This project is located in the T/U Alley between 21st and 24th Streets (District 4). See map attached.

RECOMMENDATION:

Staff recommends that the City Council:

- Transfer funds in the amount of \$53,025 from the Combined Sewer System Reserve to the T/U Alley Sewer Replacement Project (PN: XM02).
- Approve change order #4 with Navajo Pipelines (Contract # 96-101) for \$53,025.

CONTACT PERSON: Gary Reents, Division Manager, 433-6633
Shawn O'Brien, Senior Engineer, 433-6290

FOR COUNCIL MEETING OF: July 1, 1997

SUMMARY

Council awarded the initial contract to Navajo Pipelines on September 17, 1996, for \$164,946. Change order #4 increases the contract by \$53,025 and results from a greater number of sewer services needing replacement than indicated in the original contract.

COMMITTEE/COMMISSION ACTION

None.

City Council
June 27, 1997
Approval of Change Order #4 - (PN: XM02)

BACKGROUND INFORMATION

- The T /U Alley Sewer Replacement between 21st and 24th Streets was initiated because of the deteriorating conditions of the sewer main.
- This project replaced deteriorated combination sewer and storm drainage mains, manholes, services, and drain inlets. The new mains and drain inlets are larger, and will help alleviate minor flooding.
- The project has been completed and accepted by the City and the quantities of contract items actually constructed varies from those indicated in the Bid Proposal. While some quantities decreased, a much greater number of sewer services required replacement than indicated in the Bid Proposal.

ENVIRONMENTAL DETERMINATION

The Environmental Services Division previously determined that this project is categorically exempt pursuant to Section Number 15302 (c) of the California Environmental Quality Act.

FINANCIAL CONSIDERATIONS

As of June 27, 1997, the unobligated balance in this capital improvement project (414/425-500-XM02) is (\$395). The amount necessary to fund the remainder of the project is \$60,000.00. Staff recommends that funds be transferred in the amount of \$60,000 from the Combined Sewer System Reserve (414/425-500-XD42-4414), which has unobligated appropriations of \$6,553,435 as of June 27, 1997.

POLICY CONSIDERATIONS

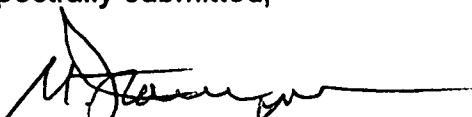
This action is in conformance with City Code Title 58, Chapter 58.06.602, which governs change orders and supplemental agreements, ratification of prior City Manager's action, and restoring City Manager authority.

City Council
June 27, 1997
Approval of Change Order #4 - (PN: XM02)

MBE/WBE

Navajo Pipelines is a certified WBE contractor with the City of Sacramento and has full minority participation on the contract.

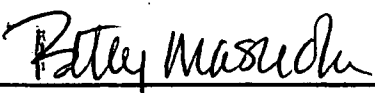
Respectfully submitted,



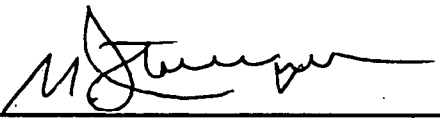
FOR Gary A. Reents
Engineering Services Manager

RECOMMENDATION APPROVED:

APPROVED:



William H. Edgar
City Manager



FOR James G. Sequeira
Director of Utilities

APPROVED
BY THE CITY COUNCIL
JUL 1 1997
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 97-402

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER AND CITY CLERK TO TRANSFER FUNDS AND APPROVE CHANGE ORDER #4 FOR AN AMOUNT NOT TO EXCEED \$53,025

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. Funds are transferred as follows:

From:		
Combined Sewer System Reserves	414-500-XD42-4414	(\$15,000)
Combined Sewer System Reserves	425-500-XD42-4414	(\$45,000)
To:		
T/U Alley Sewer Replacement	414-500-XM02-4820	\$15,000
T/U Alley Sewer Replacement	425-500-XM02-4820	\$45,000

2. Change Order #4 for the T/U Alley Sewer Replacement 21st Street to 24th Street project is hereby approved.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

