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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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August 14, 1987

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DIVISIONS:

CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM & HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: HAGGIN OAKS FAIRWAY #13 - BUDGET AMENDMENT (#OA41)

SUMMARY

This report provides information relating to Haggin Oaks Golf Course Fairway #13 and Arcade Creek streambed realignment. This report recommends the FY 1987-88 budget be amended by transferring \$110,729 from the Golf Fund Contingency Reserve in order to complete this project before winter flooding occurs and the necessary permits become invalid. No General Fund monies are requested.

BACKGROUND INFORMATION

During the month of February 1986, heavy rainfall caused rivers, streams and tributaries to overflow their banks, resulting in devastation to many locations in both the County and City of Sacramento. Arcade Creek is part of a natural drainage system that empties into the American River drainage system. The creek overflowed into Haggin Oaks Golf Course resulting in the destruction of the culvert and fairway on the #13 golf hole.

Arcade Creek is being realigned to minimize interference with play on fairway #13 at Haggin Oaks Golf Course. Further, an additional pedestrian bridge is to be constructed upstream from the realignment which will provide a crossing on Arcade Creek between the tee and the green. It is necessary to complete this capital improvement project before the prolonged inclement weather. If it is not completed, the thirteenth golf hole will be inaccessible for golf play.

Arcade Creek has been included in the Sacramento Federal Disaster Area declared after the February 1986 floods. Staff has prepared the necessary damage survey reports - (DSR) - for reimbursement of flood related expense with the State Federal Emergency Management Agency (FEMA). The #13 fairway and culvert damage was inspected in April by the State FEMA inspectors, and all items

included in the preliminary "list of damaged facilities" were considered eligible for reimbursement. Accordingly, application for a \$17,600 "grant in lieu" has been submitted to State FEMA. Approval of this "grant in lieu" is subject to final Federal review. If received, this grant will be used to offset the Haggin Oaks Fairway #13 restoration appropriation.

During the process of obtaining the necessary construction permits (Corps of Engineers 404 permit and State of California Streambed Alteration permit) it was determined that the project would require greater than anticipated costs in order to satisfy concerns of permitting agencies. State of California and Corps of Engineers regulations require extensive structural protection of the stream bank. This has increased the cost of the project to a total of \$153,823.

Thus far, engineering, permit fees and construction specifications have totaled \$7,123. The following cost breakdown reflects what is needed to complete the realignment of Arcade Creek and construction of the bridge.

Bridge	\$ 10,728
Bridge Foundation	15,000
Creek Realignment	<u>97,330</u>
Sub-total	<u>\$123,058</u>
Contingency 25%	\$ 30,765
Total	<u>\$153,823</u>

Currently, \$43,094 has been appropriated for the restoration of Haggin Oaks Fairway #13. It is necessary that the FY 1987-88 budget be amended by transferring \$110,000 from the Golf Fund Contingency Reserve to the Fairway #13 project.

FINANCIAL DATA

A transfer of appropriation in the amount of \$110,729 from the FY 1987-88 Golf Fund Contingency to the Golf Division CIP project for restoration of Haggin Oaks Golf Course Fairway #13 and realignment of Arcade Creek, is necessary.

Pending Federal approval, a \$17,600 "grant in lieu" from the State FEMA will offset the costs of this project.

No General Funds are required for this project.

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RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to full City Council for action. Further, it is recommended that the City Council, by resolution, amend the FY 1987-88 City budget by transferring \$110,729 from the Golf Fund Contingency to CIP #0A41 for restoration of Haggin Oaks Golf Course Fairway #13 and realignment of Arcade Creek.

Respectfully submitted,

fn - G. Eiling Luzzo
- ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

Jack R. Crist

JACK R. CRIST
Deputy City Manager

August 25, 1987
District #2

RPT:nol

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE FY 1987-88 CITY BUDGET
FOR THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES (GOLF DIVISION)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the completion of the project to realign Arcade Creek for restoration of the Haggin Oaks Fairway #13 requires a budget amendment.
2. That the FY 1987-88 City budget is hereby amended by transferring funds from the Golf Fund Contingency Reserve to the to the Haggin Oaks Fairway #13 project, as follows:

Golf Fund Contingency	418-710-7012-4999	(\$110,729)
Haggin Oaks Fairway #13	418-500-0A41-4820	\$110,729

MAYOR

ATTEST:

CITY CLERK