

DEPARTMENT OF
PUBLIC WORKS

TECHNICAL SERVICES
DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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June 22, 2001

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: APPROVAL OF CHANGE ORDER NO. 1 IN THE AMOUNT OF \$225,972 AND FUND TRANSFER OF \$189,527 FROM (PN:XB16) MISC SEWER IMPROVEMENTS TO THE GLENROSE AVENUE/LEXINGTON STREET RECONSTRUCTION (PN:TT26)

LOCATION AND COUNCIL DISTRICT:

- Glenrose Avenue between Del Paso Boulevard and Lexington Street
- Lexington Street between Glenrose Avenue and El Camino Avenue
- Council District 2

RECOMMENDATION:

This report recommends that the City Council:

- Approve Change Order No. 1 in the amount of \$225,972 with Yubacon, Inc.;
- Adopt the attached resolution appropriating and transferring \$189,527 from the Utilities Department; and
- Reset City Manager's change order authority;

CONTACT PERSON: Ofelia Avalos, Assistant Engineer, 264-5515

FOR COUNCIL MEETING OF: July 18, 2001

Department of
PUBLICWORKS
CITY OF
SACRAMENTO

City Council
Approve Change Order No.1 and Fund Transfer –
Glenrose Ave/Lexington St Improvements (PN: TT26)
June 22, 2001

SUMMARY:

Change Order No. 1 will compensate the contractor for installing a new sanitary sewer main, services and maintenance holes and abandoning/removing the existing sanitary sewer system. During project excavation, the existing sewer system was discovered to be badly deteriorated and portions were very shallow.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The construction contract for the Glenrose Avenue/Lexington Street Reconstruction Project (PN:TT26) was awarded to Yubacon, Inc., on December 5, 2000 in the amount of \$838,602.

Approval of Change Order No. 1 in the amount of \$225,972 will compensate the contractor for replacing the sanitary sewer system and abandoning/removing the existing system.

During excavation of the roadway, portions of the existing sewer main were too shallow for construction of the new roadway. In addition, the sewer main was badly deteriorated and leaking. The main was replaced to allow construction to continue and to prevent the new street from being cut due to any future sewer replacement.

FINANCIAL CONSIDERATIONS:

The Glenrose Avenue/Lexington Street Reconstruction Project will have sufficient funds with the transfer of funds from the City's Department of Utilities.

- Funding appropriations of \$189,527 will be made from the Misc. Sewer Improvement (PN: XB16) Project.

ENVIRONMENTAL CONSIDERATIONS:

In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA) of 1970, the Planning Services Division, Environmental Section, has reviewed the proposed project. This review has resulted in the determination that the proposed project will not have a significant adverse impact on the environment and a Categorical Exemption was prepared.

POLICY CONSIDERATIONS:

Award of this contract is consistent with Title 3 of the Sacramento City Code.

City Council
Approve Change Order No.1 and Fund Transfer –
Glenrose Ave/Lexington St Improvements (PN: TT26)
June 22, 2001

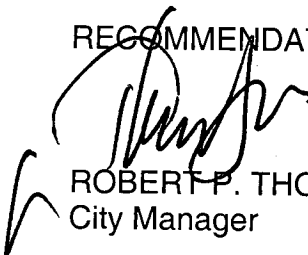
ESBD CONSIDERATIONS:

To encourage small and emerging business participation, plans and specifications were sent to 8 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. Staff actively recruited available ESBE firms to participate in the bid process. Project notices were sent to 30 organizations involved in ESBE recruitment. The project was also announced on the Project Information Line and on the City's Internet site at www.cityofsacramento.org/bids.

Respectfully submitted,


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

Approved:


Michael Kashiwagi
Director of Public Works

P/Active/TT26 Glenrose Lexington/Council/Change Order No.1

APPROVED

JUL 18 2001

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2001-477

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION TRANSFERRING FUNDS FROM MISC. SEWER IMPROVEMENT
(PN:XB16) TO GLENROSE AVENUE/LEXINGTON STREET RECONSTRUCTION
PROJECT (PN:TT26)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. Approve Change Order No. 1 in the amount of \$225,972 with Yubacon, Inc.; and
2. The 2001/02 Capital Improvement Program is amended by transferring \$189,527 from Misc. Sewer Improvement (PN:XB16) to the Glenrose Avenue/Lexington Street Reconstruction Project (PN:TT26) and adjusting budgets as follows:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
414	500	XB16	4820	\$751,460	\$561,933	(\$189,527)	A
414	500	TT26	4820	\$0	\$189,527	\$189,527	A
EB Total				\$751,460	\$751,460	0	

3. Reset City Manager's change order authority;

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____