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DEPARTMENT OF UTILITIES

CITY OF SACRAMENTO  
CALIFORNIA

1391 - 35TH AVENUE  
SACRAMENTO, CA  
95822-2911

DIVISION OF  
ENGINEERING SERVICES

March 3, 1993

PH 916-264-7250  
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City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: SUMP 107 OUTFALL REPAIRS - PROJECT APPROVAL AND BID  
ADVERTISEMENT; TRANSFER OF STORM DRAINAGE, SEWER  
AND WATER FUNDS IN THE AMOUNT OF \$75,000**

**LOCATION AND COUNCIL DISTRICT**

The project is located at Sump 107, 1 Capitol Mall near the Tower Bridge, and is located in District 1.

**RECOMMENDATION**

It is recommended the City Council: (1) authorize the establishment of a new capital improvement project; (2) approve the transfer of Water, Sewer, and Storm Drainage capital improvement project funds in the amount of \$75,000, and; (3) approve the plans and specifications for the project and authorize the City Clerk to advertise for bids.

**CONTACT PERSON:** Terry Paxton, Supervising Engineer, 433-6619.

**FOR COUNCIL MEETING OF:** March 16, 1993

**SUMMARY**

This report recommends the creation of a new capital improvement project, entitled "Sump 107 Outfall Repairs", to effect necessary repairs to replace the sewage pump station discharge piping and to replace the storm drain piping and manhole, sewage piping and water pipe and fittings at the I-5 bridge.

**COMMITTEE/COMMISSION** None applicable



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#### BACKGROUND INFORMATION

This project is required due to continued settlement of the soils in the vicinity of the outfall to Sump 107, causing piping to fail adjacent to the I-5 bridge and Sump Station #107. This project will reconstruct the sewage outfall, sewer gravity pipes, storm drain pipes, and water pipes in a manner which will accommodate anticipated future settlement. The Environmental Services Division has determined that this project is categorically exempt from CEQA.

#### FINANCIAL CONSIDERATIONS

The total estimated project cost is \$75,000. It is recommended that the FY92/93 Capital Improvement Program be amended to add a new project entitled "Sump 107 Outfall Repairs" with total funding of \$75,000. It is further recommended that funding for this project be transferred from the following sources:

<u>Project Name</u> <u>Account Number</u>	<u>Amount to be</u> <u>Transferred</u>	<u>Unobligated Budget</u> <u>as of 3/3/93</u>
Misc Water Main Improvements (413-500-ZB31-4820)	\$15,000	\$649,914
Misc for Wastewater Pumping (414-500-XB46-4414)	\$36,000	\$262,500
Misc Drainage Improvements (425-500-WA51-4414)	\$24,000	\$210,000
TOTAL:	<u>\$75,000</u>	

#### POLICY CONSIDERATIONS

This action is consistent with Chapter 58, Article III, Section 58.301 of the City Code concerning advertisement for bid.


#### MBE/WBE EFFORTS

Plans and specifications will be sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four


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(4) organizations on the distribution list that are directly involved with MBE/WBE contractors.

Respectfully submitted,

  
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Donald M. Dodge  
Director of Utilities

RECOMMENDATION APPROVED:

*fn*   
\_\_\_\_\_  
William H. Edgar  
City Manager

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION TO APPROVE PLANS AND SPECIFICATIONS FOR SUMP 107 OUTFALL REPAIR; TO AMEND THE FY92/93 CAPITAL IMPROVEMENT PROGRAM BUDGET BY ESTABLISHING A NEW PROJECT; AND TRANSFERRING \$15,000 FROM MISCELLANEOUS WATER MAIN IMPROVEMENTS (CIP #ZB31), \$36,000 FROM MISCELLANEOUS FOR WASTEWATER PUMP STATIONS (CIP #XB46), AND \$24,000 FROM MISCELLANEOUS DRAINAGE IMPROVEMENTS (CIP #WA51).

BE IT RESOLVED BY THE CITY COUNCIL OF SACRAMENTO THAT:

1. The plans and specifications for the Sump 107 Outfall Repair Project are hereby approved.
2. The City Clerk is authorized to advertise for bids to be received on April 7, 1993.
3. The FY92/93 Capital Improvement Program is amended to add a new project titled "Sump 107 Outfall Repairs" with a total budget of \$75,000.
4. Funds in the amount of \$24,000 are transferred from Miscellaneous Drainage Improvements (425-500-WA51-4414) to Sump 107 Outfall Repair (425-500-XXXX-4820), and funds in the amount of \$36,000 are transferred from Miscellaneous for Wastewater Pumping Stations (414-500-XB46-4414) to Sump 107 Outfall Repair (414-500-XXXX-4820).
5. Funds in the amount of \$15,000 are defunded from Miscellaneous Water Main Improvements (413-500-ZB31-4820) to the Water Fund Contingency Reserve (413-710-7012-4998).
6. Funds in the amount of \$15,000 be appropriated from the Water Fund Contingency Reserve (413-710-7012-4998) to Sump 107 Outfall Repair (413-500-XXXX-4820).

ATTEST

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_ 4

