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CITY OF SACRAMENTO

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE DIRECTOR

CITY MANAGER'S OFFICE
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SEP 19 1984

FACILITY MAINTENANCE DIVISION
FLEET MANAGEMENT DIVISION
RISK MANAGEMENT & INS. DIVISION
SUPPORT SERVICES DIVISION

September 17, 1984
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APPROVED
BY THE CITY COUNCIL

City Council
Sacramento, California

SEP 25 1984

Honorable Members in Session:

OFFICE OF THE
CITY CLERK

SUBJECT: ADDITION OF TWO (2) LIMITED TERM POSITIONS FOR PARKING LOT H
ENERGY CONSERVATION PROJECT

SUMMARY

This report requests that the FY 1984-85 approved budget for Facility Maintenance Resource Pool (1931) be amended by the addition of two (2) limited term positions - one (1) Electrician and one (1) Building Maintenance Worker.

BACKGROUND

The FY 1984-85 approved CIP Budget (CIP No. 84-1900-008) provides funding to replace all fluorescent and incandescent lighting fixtures, except for emergency lighting with energy saving high pressure sodium and modify the electrical system to provide automatic day/night switching. The plans have been completed, the 300 HPS luminaires and lights have been received. The project is ready to begin.

PROJECT COST ANALYSIS

This project will have an estimated 2.2 years payback based on staff's evaluation, as summarized below:

2 Limited Term Positions

1 Electrician & 1 Building Maintenance Worker for 6 months	\$25,200
Materials and equipment	<u>54,008</u>
Total Project Cost	<u>\$79,208</u>

Payback Calculation

<u>Project Cost</u>	\$79,208		
Annual Energy Savings	\$35,500	=	2.2 years

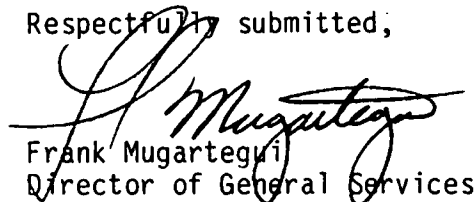
FUNDING

The FY 1984-85 CIP Budget (CIP 84-1900-008) will fund the cost of the requested positions.

RECOMMENDATION

It is recommended that the City Council adopt the attached resolution amending the FY 1984-85 Facility Maintenance Division's Budget (4-12-1936-4378-xxxx) to provide for one (1) Electrician and one (1) Building Maintenance Worker for a period not to exceed 1040 hours per position.

Respectfully submitted,


 Frank Mugartegui
 Director of General Services

RECOMMENDATION APPROVED:

September 25, 1984
All Districts

For. 
 Walter J. Slipe
 City Manager

RESOLUTION NO. 84-814

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE FY 1984-85

APPROVED BUDGET FOR THE FACILITY MAINTENANCE DIVISION

BE IT RESOLVED BY THE CITY COUNCIL:

1. That the FY 1984-85 Facility Maintenance Division - Resource Pool Budget be amended by the authorization of two (2) limited term positions - one (1) Electrician and one (1) Building Maintenance Worker - for a period not to exceed 1040 hours per position, to replace all fluorescent and incandescent lighting fixtures, except for emergency lighting, with HPS fixtures and modify the electrical system to provide for automatic day/night switching; and
2. That the funding for the two (2) positions will be provided by the FY 1984-85 Parking Lot H Energy Conservation Project (CIP 84-1900-008) 4-12-1936-4378-4630.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

SEP 25 1984

OFFICE OF THE
CITY CLERK