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## SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

May 27, 1981

CITY MANAGER'S OFFICE  
**RECEIVED**  
MAY 27 1981

Redevelopment Agency of the  
City of Sacramento  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** Budget Amendment for Relocation Assistance Fiscal Year  
1980-81

### SUMMARY

This report regards a budget amendment in the sum of \$20,000 for Fiscal Year 1980-81 to provide relocation assistance for twelve families.

### BACKGROUND

The relocation assistance program provides assistance locating temporary quarters, including moving costs to and from temporary quarters and rent for housing during a period of approximately 2-3 months for homeowners participating in our rehab program.

The relocation assistance budget for Fiscal Year 1980-81 in the amount of \$55,000 was allocated to assist approximately 25 cases during the budget year. The Rehabilitation Department has processed almost twice as many cases this year as last year and has identified the need to provide relocation assistance to twelve more families than originally budgeted for a total of 40 cases in Fiscal Year 1980-81. In order to carry our relocation assistance for 12 additional cases, it is necessary to request additional funding in the amount of \$20,000.

Agency staff is currently reviewing the existing temporary relocation policy with the Project Area Committees to formulate a recommendation for revision of this policy to coincide with the beginning of the 1981-82 fiscal year.

The recommendation would necessitate an amendment to the City CDBG program which requires City Council approval.

**APPROVED**  
SACRAMENTO REDEVELOPMENT AGENCY

Date 6/2/81

6-2-81  
All Districts

# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

Redevelopment Agency of the  
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## FINANCIAL DATA

The following chart details the expenditure requirements:

Original Budget		\$55,000
Grant Activity	\$38,500	
(25 cases at \$1,540)		
Tech/Admin (30%)	\$16,500	
	<u>\$55,000</u>	
Money Spent to 2/27/81		
Grant Activity	\$28,527	
(28 cases at \$1,321)		
Tech/Admin (35%)	\$13,733	
	<u>\$42,260</u>	

Remaining balance of \$12,700 will cover the cost of cases on workload.

Project Expenses		
Grant Activity		
(12 cases at \$1,367)	\$16,400	
Tech/Admin	3,600	
	<u>\$20,000</u>	from CDBG funds

## VOTE AND RECOMMENDATION OF COMMISSION

It is anticipated that at its meeting of June 1, 1981, the Sacramento Housing and Redevelopment Commission will adopt a motion recommending that you take the above mentioned action. In the event they fail to do so, you will be advised prior to your June 2, 1981 meeting.

## RECOMMENDATION

The staff recommends adoption of the attached resolution requesting the City Council consider amending the 1980-81 relocation assistance budget by an additional \$20,000. The staff also recommends that the City Council be requested to forward this proposed amendment to the City Manager's Office for review and comment.

Respectfully submitted,

*William H. Edgar*

WILLIAM H. EDGAR  
Interim Executive Director

TRANSMITTAL TO COUNCIL:

*Walter J. Slupe*

WALTER J. SLUPE  
City Manager

Contact Person: Myrna Eberline

RESOLUTION NO. RA- 81-036

Adopted by the Redevelopment Agency of the City of Sacramento

June 2, 1981

AMENDING 1980-81 BUDGET TO ADD  
FUNDS FOR RELOCATION ASSISTANCE

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE  
CITY OF SACRAMENTO:

Section 1. The 1980-81 budget is amended to add an  
additional \$20,000 for relocation assistance under the rehabi-  
litation program.

Section 2. This resolution shall not become effective  
until the City of Sacramento grants an additional \$20,000 to the  
Agency for relocation assistance from Community Development  
Block Grant funds.

\_\_\_\_\_  
CHAIRMAN

ATTEST:

\_\_\_\_\_  
SECRETARY

**APPROVED**  
SACRAMENTO REDEVELOPMENT AGENCY  
Date 6/2/81

TRANSCRIPT  
JUNE 2, 1981 - ITEM 32

PROVISION OF HANDICAPPED TRANSPORTATION SERVICES - MOTION:

CONNELLY  
COUNCILPERSON

Mayor, I move the committee recommendation, the motion was that we appropriate \$650,000.00 that would otherwise go to RT under their \$800,000.00 portion, making it available as SACOG with the understanding that they will contract for a one year period with Paratransit Inc. to provide transportation for the disability; it would be a one year contract only, the decision to renew would be made prior to the expiration of the contract, specifically committee requested a report no later than March of next calendar year which would quantify the difference in services between the two jurisdictions so that we could approach the County for their fair share of contribution.

ISENBERG  
MAYOR

Is there a second on that?

ANNE RUDIN  
COUNCILPERSON

I'll second it.