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CITY OF SACRAMENTO

DEPARTMENT OF PARKS
AND COMMUNITY SERVICES
3520 FIFTH AVENUE SACRAMENTO, CALIFORNIA 95817
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ROBERT P. THOMAS
DIRECTOR

G. ERLING LINGGI
ASSISTANT DIRECTOR

APPROVED
BY THE CITY COUNCIL

APR 10 1985

OFFICE OF THE
CITY CLERK

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

April 8, 1985

City Council
Sacramento, California

CITY MANAGER'S OFFICE
RECEIVED
APR 9 1985

Honorable Members in Session:

SUBJECT: Authorization to Amend the City Budget for
FY 1984-85 - Summer Youth Employment

SUMMARY

This report recommends amending the FY 1984-85 City budget to reflect funding to be received from the Sacramento Employment and Training Agency for the Summer Youth Employment Program in the amount of \$31,331.

BACKGROUND INFORMATION

On March 26, 1985, the City Council authorized, by resolution, the City Manager to submit a Summer Youth Employment Program Grant to the Sacramento Employment and Training Agency on behalf of the Department of Parks and Community Services, Recreation Division. The grant has been awarded in the amount of \$31,331. These funds will provide for the administration of the program. Ninety employment positions will be available to low income youth in various divisions of this department. Salaries for the youth will be paid directly by SETA.

FINANCIAL DATA

No additional City funds are required. All costs associated with this program are reimbursable from the awarding of the grant. The City provides in-kind services in the overall program administration and related services.

BUDGET AND FINANCE COMMITTEE ACTION

The Budget and Finance Committee will review this item at their meeting on April 16, 1985. Committee action will be presented verbally to the Council.

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RECOMMENDATION

It is recommended that the City Council, by resolution, authorize amending the City budget for FY 1984-85 as follows:

a. By adding to budget number 1-01-4523-8322:

Employee Services	\$25,231
Services and Supplies	<u>6,100</u>
	\$31,331

b. By adding the following 1.61 FTE positions:

Recreation Program Coordinator (L.T.)	.38
Clerical Assistant	.38
Recreation Leader II	<u>.85</u>
	1.61

Respectfully Submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:



WALTER J. SLIPE
City Manager

RPT:sl
Attachments

April 16, 1985
All Districts

RESOLUTION NO. 85-287

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

APPROVED BY THE CITY COUNCIL

APR 16 1985

OFFICE OF THE CITY CLERK

RESOLUTION AMENDING THE FY 1984-85 BUDGET FOR A SUMMER YOUTH EMPLOYMENT PROGRAM FROM THE SACRAMENTO EMPLOYMENT AND TRAINING AGENCY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City budget for FY 1984-85 is hereby amended:

- a. By adding thereto the sum of \$31,331 to budget number 1-01-4523-8322:

Employee Services	\$25,231
Services and Supplies	<u>6,100</u>
	\$31,331

- b. By adding the following 1.61 FTE positions:

Recreation Program Coordinator (L.T.)	.38
Clerical Assistant	.38
Recreation Leader II	<u>.85</u>
	1.61

MAYOR

ATTEST:

CITY CLERK