

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: JUN 21 2005**RESOLUTION ADOPTING THE FY 2005/06 BUDGET FOR THE NEIGHBORHOOD LIGHTING DISTRICT NO. 96-07**

Whereas on October 22, 1996 the City Council adopted Resolution No. 96-577 approving the formation of the Neighborhood Lighting District No. 96-07 for the Swanston Estates neighborhood.

Whereas on December 17, 1996 the City Council adopted Resolution No. 96-712 confirming the Engineers Report, ordering improvements and levying the first annual assessment for the annexation Youngs Heights Area to the Neighborhood Lighting District No. 96-07; and

Whereas on August 31, 1999 the City Council adopted Resolution No. 99-487 confirming the Engineers Report, ordering Improvements, and levying the first annual assessment for the annexation of Colonial Heights Area to the Neighborhood Lighting District No. 96-07; and

Whereas property owners within the boundaries of Neighborhood Lighting District are assessed a fee (See Exhibit B) to cover the cost of delivering neighborhood lighting services.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Fiscal Year 2005/06 Revenue (\$38,350) and expenditure (\$40,685) budgets to be amended for the Neighborhood Lighting District No. 96-07. \$2,335 from surplus reserves will be required to supplement the expenditure budget.
2. The Finance Director is authorized to amend the expenditure authority for the departments of Transportation, Development Services and Finance (per Exhibit B) necessary to provide services for the Neighborhood Lighting Maintenance District in the amount of \$40,685.

HEATHER FARGO

MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

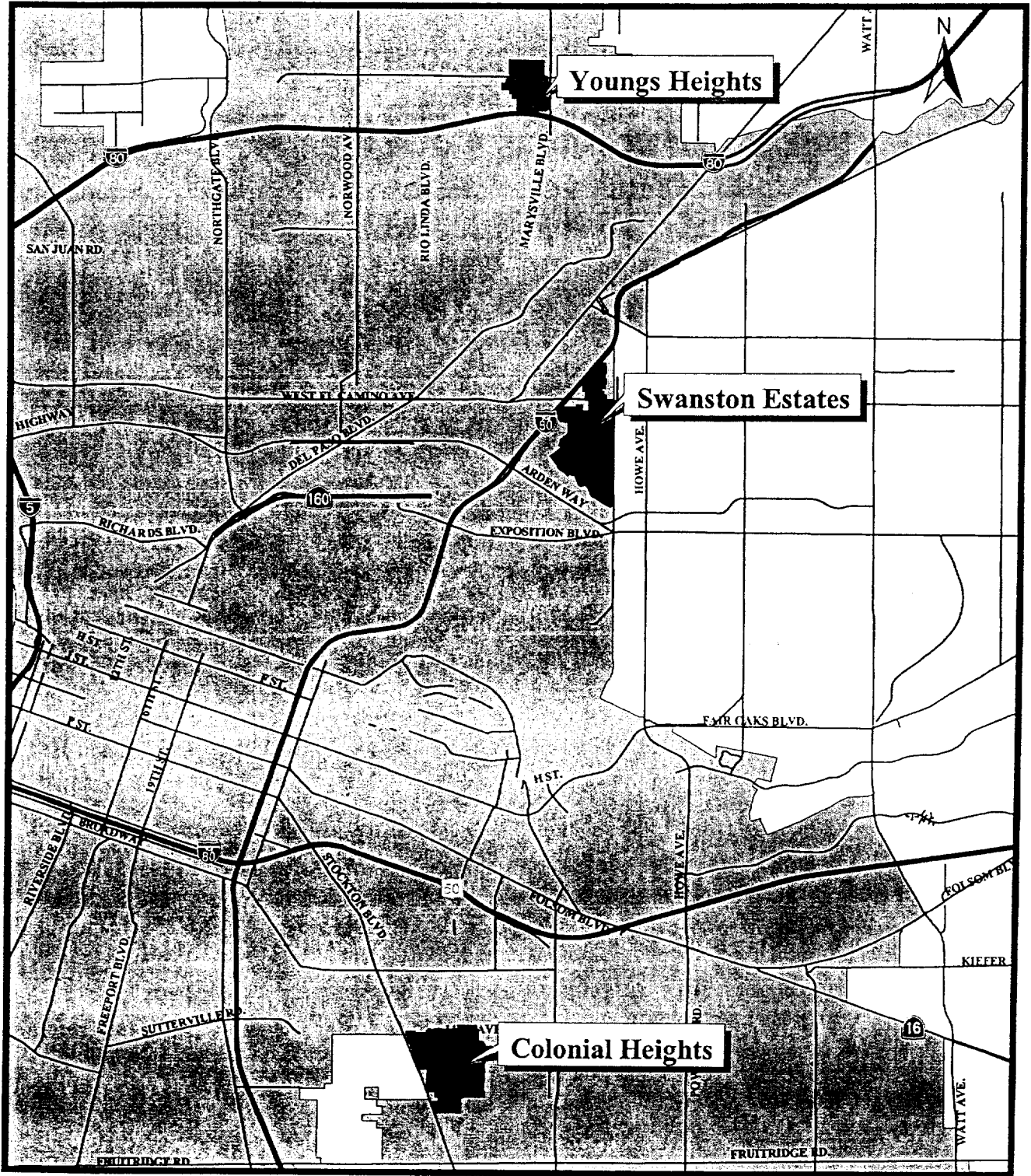
Exhibit A – Location Map (1 page)



Exhibit B – FY2005/06 Budget & Parcel Assessment (1 page)

FOR CITY CLERK USE ONLYRESOLUTION NO.: 2005-481DATE ADOPTED: JUN 21 2005

EXHIBIT A

Neighborhood Lighting District 96-07



 City Boundary
 District Boundary

0 2000 4000 6000 8000 Feet



S:\GIS\83\SpecialDistrict\Map\LightingDist.apr BM May 05

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2005-481

DATE ADOPTED: JUN 21 2005

EXHIBIT B

Neighborhood Lighting Maintenance District Fiscal Year 2005/06 Budget

Department Budgets

Transportation– Street Lighting	
SMUD Utilities & City Maintenance	\$ 31,450
Electrical Engineering	\$ 1,000
Development Services - Special Districts	
Administration	\$ 4,110
Finance Administration:	
Accounting & Annual Billing	\$ 4,125
Total Expenditures	\$ 40,685
Fund Balance Offset	<u>(\$ 2,335)</u>
Total Assessment to Property Owners	\$ 38,350

PARCEL ASSESSMENT

Each parcel in the district is assigned Benefit Units (BU's) in proportion to the estimated benefit the parcel receives from street lighting. Each parcel's benefit unit assignment is based on its frontage width relative to the other parcels within the district. Residential parcels typically have a frontage width of 100 feet or less and are assigned the equivalent of one benefit unit. Parcels in excess of 100 feet are assigned one benefit unit/100 feet of frontage width. Parcels are assessed an amount of the district budget based on the parcel's benefit unit(s) assigned, in proportion to the total number of benefit units within the district.

With the exception of a maximum 3% Consumer Price Index (CPI) annual adjustment, the rate cannot be increased. The proposed rate for a single family home with frontage of 100 feet or less is \$23.26 based on 1.6% CPI adjustment over 2004. Properties with greater widths are proportionately assessed a higher fee.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: JUN 21 2005

DATE ADOPTED: 2005-481