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DEPARTMENT OF
PARKS AND RECREATION

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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RICHARD RAMIREZ
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December 3, 2001

City Council
Sacramento, California

CO 2001-220

Honorable Members in Session:

SUBJECT: Authorization to award the construction bid to PMB Construction, Inc. for Bill C. Bean, Jr. Memorial Park at Colonial Manor and authorization for transfer of associated funding.

LOCATION AND COUNCIL DISTRICT: Colonial Manor Neighborhood,
Council District 6

RECOMMENDATION:

- Authorize the City Manager to approve the fund transfers associated with the completion of Bill C. Bean, Jr. Memorial Park at Colonial Manor; and
- Accept the bid by PMB Construction, Inc. in the amount of \$447,447.00 to complete construction of Bill C. Bean, Jr. Memorial Park at Colonial Manor.

CONTACT PERSON: Roy Tatman, Landscape Architect, 264-5326

FOR COUNCIL MEETING OF: December 11, 2001

SUMMARY:

Bill C. Bean, Jr. Memorial Park at Colonial Manor is a 4.38 acre park site. Park amenities will include a parking lot, a small group picnic area, a tot-lot, an adventure play area, a meandering path throughout the park, a drinking fountain, a bike rack, turf, shrubs, trees, horseshoe courts, benches, and irrigation.



Optimize the Experience of Living!

COMMITTEE/COMMISSION ACTION:

The Park and Recreation Citizen's Advisory Committee (CAC) and the City Council have approved the development of the park and the park naming in memory of fallen police officer, Bill C. Bean, Jr. In addition, the CAC has reviewed and approved the master plan for development of the park.

BACKGROUND INFORMATION:

- This project was authorized in the 2000/2001 Capital Improvement Program.
- This project was advertised and bids were received on November 14, 2001 and are summarized below:

BIDDER	BASE BID	TOTAL BID	SBE \$	SBE %	EBE \$	EBE %	TOTAL
PMB Construction, Inc.	\$311,420.00	\$447,447.00	\$278,419	89.40%	\$8,000	2.57%	91.97%
Gateway Construction	\$329,492.50	\$484,147.50	\$39,500	11.99%	\$0	0.00%	11.99%
Emert Construction, Inc.	\$369,399.42	\$499,932.20	\$267,954	72.54%	\$0	0.00%	72.54%
C&C Construction, Inc.	\$372,500.13	\$507,300.37	\$192,112	51.57%	\$8,300	2.23%	53.80%
Terra-Cal Construction, Inc.	\$382,335.50	\$522,444.60	\$45,794	11.98%	\$24,774	6.48%	18.46%
Coast Landscape Management	\$364,953.00	\$528,599.25	\$57,000	15.62%	\$0	0.00%	15.62%
Valley Crest	\$378,945.25	\$531,513.75	\$30,000	7.92%	\$0	0.00%	7.92%
Olympic Land Construction	\$411,433.75	\$580,716.00	\$372,559	90.55%	\$0	0.00%	90.55%

- The engineer's estimated construction cost was \$575,500.
- Award of the bid to PMB Construction, Inc. is recommended.

This City park property, now named in memory of Police Officer Bill C. Bean, Jr., was the former 17th Avenue Park site located on 17th Avenue, just east of 73rd Street in the Colonial Manor neighborhood. Through a series of community meetings, a new neighborhood association and support from the City Council office, the park plans were approved.

The master plan for the park's development is attached and includes a parking lot, a small group picnic area, a tot-lot, an adventure play area, a meandering path throughout the park, a drinking fountain, a bike rack, turf, shrubs, trees, horseshoe courts, benches, and irrigation. A masonry wall is also being built at the park under separate contract. The total budget for the completion of Bill C. Bean, Jr. Memorial Park at Colonial Manor is \$764,500. The budget includes \$447,447.00 for park construction; \$160,000 for masonry wall construction; \$67,117 for a 15% contingency; \$7,000 for water; \$34,078 for staking and inspection; and \$48,858 for design and project administration.

Staff originally underestimated the total cost of the project, and are returning to Council for authorization to appropriate the additional \$272,000 required to fund the project in total.

FINANCIAL CONSIDERATIONS:

On October 10, 2000, the City Council approved the application process required by the State of California to accept funding in the amount of \$492,500 for the development of Bill C. Bean, Jr. Memorial Park at Colonial Manor. The cost of the project is now estimated at \$764,500. Additional appropriations are recommended from four sources as follows:

Area 3 Park Planning:	\$ 50,000
Planning Area 5 Park Impact Fee:	\$ 24,000
Advance of Department Carryover:	\$100,000
Capital Improvement Program Contingency:	<u>\$ 98,000</u>
	\$272,000

Area 3 Park Planning and Planning Area 5 Park Impact Fees have sufficient resources to support these fund transfers. The Advance of the Department Carryover would authorize the immediate use of the Park and Recreation Department's Carryover in the amount of \$100,000. When Carryover recommendations are provided as a part of the Midyear budget cycle, this \$100,000 will be identified as being previously used. Department Carryover is sufficient to fund the amount recommended in this report. In the interim, Capital Improvement Program Contingency will be the initial source of this \$100,000. Department Carryover would be recommended for appropriation at Midyear and would be repaid to the Capital Improvement Program Contingency. The Capital Improvement Program Contingency has a balance of \$587,900, which is sufficient to fund the \$100,000 and the \$98,000 also recommended for the project.

ENVIRONMENTAL CONSIDERATIONS:

The City Council approved the Negative Declaration and Mitigation Monitoring Plan for Bill C. Bean, Jr. Memorial Park at Colonial Manor on February 13, 2001. That Council Report completed the required environmental review process for the park development as required by the Environmental Quality Act of 1970 (Section 21000, et seq., Public Resources Code of the State of California. The Negative Declaration was prepared pursuant to Title 14, Section 15070 of the California Code of Regulations: the Sacramento Local Environmental Regulations (Resolution 91-892) adopted by the City of Sacramento.

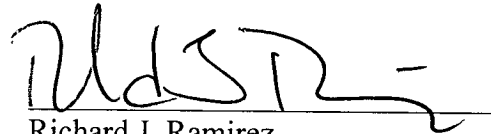
POLICY CONSIDERATIONS:

The development of Bill C. Bean, Jr. Memorial Park at Colonial Manor is consistent with the City Council's goal of neighborhood revitalization.

ESBD CONSIDERATIONS:

All *Emerging and Small Business Development Guidelines* were followed in securing professional services for the development of this park.

Respectfully Submitted,



Richard J. Ramirez
Interim Director

Recommendation Approved:



ROBERT P. THOMAS
City Manager

Exhibit A: Park master plan and map for Bill C. Bean, Jr. Memorial Park at Colonial Manor

APPROVED
DEC 11 2001
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2001 822

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING AWARD OF THE CONSTRUCTION BID TO PMB CONSTRUCTION, INC. FOR BILL C. BEAN, JR. MEMORIAL PARK AT COLONIAL MANOR AND AUTHORIZING THE TRANSFER OF ASSOCIATED FUNDING.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City Council hereby:

1. Authorizes the City Manager to approve the fund transfers associated with the completion of Bill C. Bean, Jr. Memorial Park at Colonial Manor; and
2. Accepts the bid by PMB Construction, Inc. in the amount of \$447,447.00 to complete construction of Bill C. Bean, Jr. Memorial Park at Colonial Manor.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

Bill C. Bean Jr. Park

At
Colonial Manor

Master Plan
4.38 Acres

17th AVENUE

Security Gate
For Parking Lot

B

H

Gated Access To Hoop Court





Tube Steel Fence

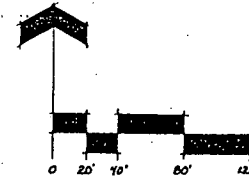
Hoop Court

Park Elements

- A. Main Park Entry
- B. Parking Lot
Off street parking for 15 +/- cars, with turn-around / drop off area
- C. Small Group Picnic Area
Shade structure with three tables and drinking fountain
- D. Tot - Lot Area
Play area for small children 2 - 5 years old
- E. Adventure Play Area
Play area for youth 6 - 12 years old
- F. Horseshoe Area
Two regulation horseshoe pits
- G. Enclave
Informal seating area with stepped seat wall
- H. Open Turf Area
One bantam soccer field, two pee-wee soccer fields, grass volleyball
- I. Perimeter Walk
Meandering walk one quarter mile long
- J. Perimeter Fence
Six foot high block wall with vines & tube steel fence

Plant Legend

-  Deciduous broad leaf shade trees
-  Evergreen conifer trees
-  Flowering accent trees
-  Barrier ground cover planting



CITY of SACRAMENTO
PARKS & RECREATION DEPARTMENT

EXHIBIT A

73rd STREET