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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

February 26, 1988

916-449-5200

G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:

CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM & HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Agreements with the County of Sacramento for FY 1987-88 Budget Support

SUMMARY

This report requests authorization to execute separate agreements with the County of Sacramento for their FY 1987-88 support of the Sacramento Metro Arts Commission, Museum and History Commission, Sacramento History Center and Golden Era Handicrafts.

BACKGROUND INFORMATION

One of the main goals of the Department of Parks and Community Services is to reduce the level of General Fund support to the Department. One of the objectives which addresses this goal is to increase the level of intergovernmental support and public-private partnerships. Each year, the City and County appropriate an equal level of funding for the Metro Arts Commission and Museum and History Commission. In FY 1986-87, the County also began allocating funds for the Sacramento History Center and Sacramento Science Center. On November 11, 1987, Council approved amendments to the FY 1987-88 City operating budget to reflect county funding levels to these agencies and facilities.

On February 2, 1988, Council approved the transfer of Golden Era Handicrafts from the Sacramento Housing and Redevelopment Agency to the Department of Parks and Community Services as well as the accompanying budget amendments necessary to implement this transfer. Included in those budget amendments was County funding of \$8,000.

The levels of County funding are as follows:

Metro Arts Commission	\$ 76,584
Museum and History Commission	191,605
History Center	133,555
Science Center	72,582
Golden Era Handicrafts	<u>8,000</u>
Total County Support	\$482,326

Separate agreements are necessary each year for each program or facility except for the Science Center. The Science Center agreement continues automatically for one-year terms, to coincide with the 20-year agreement between the City and the Science Center. In addition, each of the new agreements reflect each of the respective amounts of funding for FY 1987-88. Because the County's fiscal year begins later in the calendar year than the City's fiscal year, expenditures for these programs and facilities are made and the County then reimburses the City for up to 50% of the expenditures.

FINANCIAL DATA

The County's contribution for support of the Metro Arts Commission was included in the City's approved FY 1987-88 operating budget. The County's contribution to the Museum and History Commission, History Center and Golden Era Handicrafts were added to the City's FY 1987-88 operating budget on November 11, 1987 and February 2, 1988, respectively.

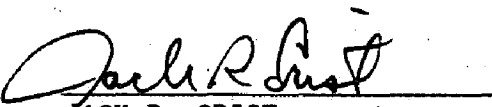
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the Council, by resolution, authorize the City Manager to execute four agreements with the County of Sacramento for funding support of the Museum and History Commission, Metropolitan Arts Commission, History Center, and Golden Era Handicrafts.

Respectfully submitted,

for 
ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

RPT:elc

March 8, 1988
All Districts

RESOLUTION No.

Adopted by The Sacramento City Council on date of

**RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE FOUR
SEPARATE AGREEMENTS WITH THE COUNTY OF SACRAMENTO
FOR FY 1987-88 COUNTY BUDGET SUPPORT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO that the City Manager is hereby authorized and directed to execute four agreements with the County of Sacramento for funding support of the Sacramento History Center, Golden Era Handicrafts, Museum and History Commission, Metropolitan Arts Commission, and Golden Era Handicrafts.

MAYOR

ATTEST:

CITY CLERK