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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

**CITY OF SACRAMENTO
CALIFORNIA**

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December 20, 1989

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GOLF
CROCKER ART MUSEUM
HISTORY AND SCIENCE
METROPOLITAN ARTS
SACRAMENTO ZOO
PARKS AND RECREATION
• NORTH
• SOUTH
• CITY-WIDE

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Development of Parkway Oaks Park (#LD76)

SUMMARY

This report provides information relating to the development of Parkway Oaks Park and recommends that the FY 1989-90 Capital Improvement Program budget be amended to enable completion of the project. No general funds are requested.

BACKGROUND INFORMATION

The 9.44 acre Parkway Oaks Park is located in the Pocket Area at the intersection of South Land Park Drive and Desert Wind Way. Development of the park includes landscaping of the entire site, installation of walkways, a play area, and shade structure. Construction of the park is nearly complete. However, due to construction changes, additional funds are needed. Funds are available in the Quimby interest account. Appropriation of these funds will allow the project to be completed.

POLICY CONSIDERATIONS

No impact.

MBE/WBE EFFORTS

No impact.

FINANCIAL DATA

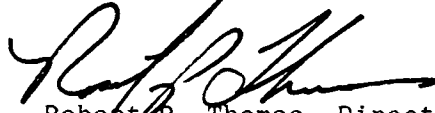
No general funds are requested.

Funding in the amount of \$450,000 for the Parkway Oaks Park project (LD76) was appropriated in the FY 1989-90 Parks Division Capital Improvement Program from Quimby funds. Additional funds in the amount of \$27,000 are now available from the Quimby Fund to complete this project.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and forward it to the full City Council for approval. Further, it is recommended that the City Council, by resolution, authorize the amendment of the FY 1989-90 Capital Improvement Program budget by the transfer of \$27,000 in Quimby Funds to the Parkway Oaks Park project (LD76).

Respectfully submitted,



Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:

Solan Wiseman Jr.
for: Jack R. Crist
Deputy City Manager

RPT:ja

January 2, 1990
District No. 8

Contact Person: Walt Ueda, Deputy Director - 449-5385

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE CITY CAPITAL
IMPROVEMENT BUDGET FOR FY 1989-90 FOR
THE PARKWAY OAKS PARK BY \$27,000

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Additional funds are available in the Quimby Reserve Fund to enable completion of the development of the Parkway Oaks Park project (LD76).
2. The Capital Improvement Program budget for FY 1989-90 is hereby amended by transferring \$27,000 from the Quimby Act Reserve Fund No. 710-710-7012-4999 to the Parkway Oaks Park project as follows:

710-500-LD76-4820	\$25,000
710-500-LD76-4880	1,000
710-500-LD76-4860	<u>1,000</u>
TOTAL:	\$27,000

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____