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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

April 11, 1989

916-449-8220

Budget and Finance Committee
Sacramento, California

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

Honorable Members In Session:

916-449-5282

SUBJECT: Storm Drainage Sump No. 144 Modification (PN:WC36) -
Resolution Approving Appropriation of Funds

SUMMARY

This project has been advertised for bid. Bids have been received and additional funds will be needed to award the contract. Approval of the attached resolution appropriating additional funds is recommended.

BACKGROUND

Sump 144, which is located just north of I-80 between Rio Linda Boulevard and Marysville Boulevard, sustained considerable damage to the electrical system during the floods of 1986. This project will raise the central building above flood level and provide electrical modifications to correct the problem areas.

On February 7, 1989, the City Council approved the plans and specifications for this project. Bids were received and opened by the City Clerk on February 28, 1989. The bids received were:

T.S. Green Corporation	\$ 82,804
Chapek Construction, Inc.	\$103,279

The engineer's estimated construction cost was \$51,300. The estimated project completion date is August 15, 1989.

FINANCIAL DATA

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs is \$121,000. The current budget is \$85,000, which was approved in the Capital Improvement Program from the Storm Drainage Funds (425). The funds available for the project amount to \$70,800, as of March 22, 1989. It is proposed that the needed \$36,000 be appropriated from the Storm Drainage Fund Contingency Reserve (425), which had a fund balance of \$599,000 as per mid-year review.

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POLICY CONSIDERATIONS

None.

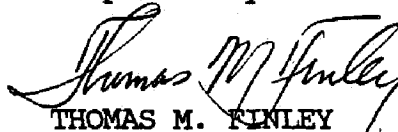
MBE/WBE EFFORTS

Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with the MBE and WBE contractors. There were eleven (11) planholders for this project, two (2) of whom were certified as MBE/WBE contractors.

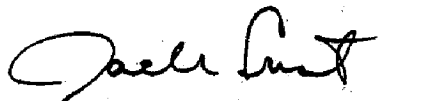
RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of appropriating additional funds needed to award the contract and forward the report to the full City Council for adoption of the attached resolution and award of the contract.

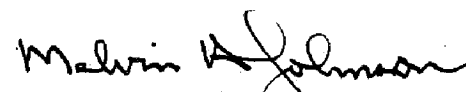
Respectfully submitted,


THOMAS M. FINLEY

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

April 11, 1989
District No. 2

GDC:rh
ED6-24.B
03.2489

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROPRIATING ADDITIONAL
FUNDS FOR STORM DRAINAGE SUMP NO. 144
MODIFICATIONS (PN:WC36)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the construction of the Storm Drainage Sump No. 144 Modifications project and additional funds are needed to award the contract.
2. The Capital Improvement Program is hereby modified by appropriating \$36,000 from the Storm Drainage Fund Contingency Reserve (425-710-7012-4999) to the Storm Drainage Sump No. 144 Modifications project (425-500-WC36-4820) for the purpose stated in paragraph 1, above.

MAYOR

ATTEST:

CITY CLERK

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