



W2.1

NEIGHBORHOODS,  
PLANNING & DEVELOPMENT  
SERVICES DEPARTMENT

CITY OF SACRAMENTO  
CALIFORNIA

2450 MEADOWVIEW ROAD  
SACRAMENTO, CA 95832

AREA 2  
May 5, 1998

**APPROVED**  
BY THE CITY COUNCIL

916-433-4054  
FAX: 433-4060

**JUN 16 1998**

City Council  
Sacramento, California

OFFICE OF THE  
CITY CLERK

Honorable Members in Session:

**SUBJECT APPROVE PROPOSED AMENDMENTS TO FY 1997/98 AND FY 1998/99 CAPITAL IMPROVEMENT PROGRAM AND AUTHORIZE THE CITY MANAGER TO EXECUTE A CLAIM FOR THE TRANSPORTATION DEVELOPMENT ACT FOR FY 1998/99.**

**LOCATION AND COUNCIL DISTRICT** City-wide. All Districts

**RECOMMENDATIONS**

It is recommended that City Council:

- ◆ Approve amendments to the 1997/98 Capital Improvement Program (CIP);
- ◆ Approve proposed amendments to the 1998/99 Parks and Recreation CIP;
- ◆ Authorize the City Manager to execute a claim for the Transportation Development Act (TDA) for fiscal year 1998/99.

**CONTACT PERSON** Victor L. Edmisten, Parks Manager, 264-5336

**FOR COUNCIL MEETING OF** June 16, 1998

**SUMMARY**

Staff recommends approval of the proposed amendments to the FY 1997/98 and 1998/99 Parks and Recreation CIP. Appropriations to the fiscal year 1998/99 Parks and Recreation CIP budget amount to \$4.2 million. The proposed actions will provide funding for:

- ◆ Playground and wading pool renovations.
- ◆ Volunteer projects, planning activities, and minor park rehabilitation/enhancement projects.
- ◆ Parkway development and bike trail maintenance.
- ◆ Authorization to execute a claim for the TDA for fiscal year 1998/99.

- ◆ Complete year-end close-outs and provide funding for projects ready to be implemented prior to July 1, 1998.

## COMMITTEE/COMMISSION ACTION

At the January 8, 1998, meeting of the Citizens Advisory Committee for Parks and Recreation (CAC), staff requested input from the members. At the April 2, 1998, meeting staff presented the final proposed fiscal year 1998/99 CIP. CAC supported the proposal and stressed the importance of linking future years to the Parks and Recreation Master Plan which is expected to be completed in late summer 1998.

## BACKGROUND INFORMATION

The following actions have occurred throughout FY 1997/98 which necessitate updating the Capital Improvement Program budget for Parks and Recreation. **Exhibit A** provides a summary of all proposed actions.

### Amendments to FY 1997/98 CIP

#### Administration:

- ◆ During mid-year and at the end of each fiscal year, staff reviews and takes necessary action to ensure projects that have been completed throughout the year are closed out, project balances combined for future phases or returned to contingency fund balances.

#### New Projects:

- ◆ This section also includes proposed amendments to the FY 1997/98 CIP for new projects that need to be started before the beginning of the new fiscal year. Examples include wading pools which need additional funding to cover construction costs.

### Proposed FY 1998/99 CIP

#### Renovation/Rehabilitation:

- ◆ **Bond Proceeds:** In February 1997, City Council approved the appropriation of approximately \$6.2 million in Landscaping and Lighting (L&L) Bond proceeds to be programmed over a four-year period. The primary purpose of the bond funding was to upgrade playgrounds and wading pools to meet health and safety codes. Approximately \$1.8 million is budgeted for FY 1998/99 which is Year 3 of the four-year program. FY 1998/99 will also see a focus on the rehabilitation of facilities using L&L Bond proceeds. Priority will be placed on the resurfacing of sports courts and the renovation of restroom facilities. **Exhibit B** provides an outline of the programmed projects.
- ◆ **Landscaping & Lighting:** Each year staff allocates \$608,000 of L&L funding as shown on **Exhibit C**. This allows for unplanned items that arise throughout the year. These items include, but are not limited to, the replacement or addition of minor enhancement of park amenities such as the repair of play equipment, the installation of drinking fountains, and the addition of a picnic area.

- ◆ **Other Funding:** It is proposed that the Proposed 1998/99 CIP be amended to include the renovation of the Sierra II Community Center.

### New Development

Staff is anticipating the development of several new park sites in FY 1998/99. These include Robla Community Park, Metro Center Park in South Natomas, and the possible acquisition of the former McClellan Air Force Base Docks off of Garden Highway through a Public Benefit Conveyance process. It is also anticipated that preliminary work may begin on the Granite Regional Park Site as funding becomes available.

### Bikeways

Each year the City receives Transportation Development Act (TDA) funds for the purpose of promoting alternative transportation projects. The City has traditionally used these funds for the development and maintenance of Off-Street Bicycle Trails. Staff is requesting that Council authorize the City Manager to execute the Transportation Development Act Claim (**Attachment A**) for Fiscal Year 1998/99 in an amount of \$228,684.

### Master Plan

In April 1997, City Council approved \$85,000 for the completion of a new Phase I of the Master Plan Park Facilities and Recreation Services. Additional funds estimated at \$25,000 are needed to defray the cost of printing and the completion of the environmental documentation. The Master Plan is intended to serve as the vision and implementation plan to guide the City's park development program for the next 20 years. During the past year, numerous community meetings have been held to gain community input, a phone survey conducted, a facilities inventory prepared, and numerous studies, policies, procedures, and practices have been evaluated. It is anticipated that Phase I of the master plan will be completed in late summer 1998.

## **FINANCIAL CONSIDERATIONS**

The majority of funding sources associated with the Park and Recreation CIP have limitations on use.

FUNDING SOURCE	EXPENDITURE PARAMETERS
Quimby (Fund 710)	Benefit must be returned to benefit the subdivision from where the funds were derived. Funds are programmed and administered by the 11 Community Planning Areas.
Landscaping and Lighting Assessment (Fund 281)	In general, benefit must be returned to assessed area. Revenues are received and programmed by the 11 Community Planning Areas.
Landscaping and Lighting Bond (Fund 282)	Follows same requirements as L&L Assessment.
Land Park (Fund 588)	Revenues must be returned to benefit Land Park.
Transportation Development Act (Fund 235)	Funds are made available exclusively for pedestrian and bicycle facilities. The City has traditionally dedicated these funds to Off-Street Bikeways.

FUNDING SOURCE	EXPENDITURE PARAMETERS
City Capital Development (Fund 781)	This fund was originally established to accommodate long-term development projects such as Granite Park. These funds must be programmed as designated in the developer/city agreements. This fund comes into play in the FY 1998/99 CIP through the anticipated \$1.2 million developer fees that are to be collected for Granite Park.

When programming, staff attempts to equitably distribute and balance safety, maintenance and community needs within the parameters and availability of the funding sources. The available funding structure does not adequately address the unmet development and maintenance needs of the Parks and Recreation CIP. As a component of the 1998 Park and Recreation Facility Master Plan, staff is working to identify new and/or enhanced financing options to better meet the needs of the community.

**ENVIRONMENTAL CONSIDERATIONS**

Not applicable as the subject of this report does not require compliance with the California Environmental Quality Act (CEQA). Each project/program shall individually be subject to environmental review.

**POLICY CONSIDERATIONS**

The adoption and amendment of the 1997/98 and 1998/99 CIP is consistent with Council priorities.

**MBE/WBE CONSIDERATIONS**

Not applicable, as no goods or services are being provided.

Respectfully Submitted,

*Jina Lee-Vogt*  
 for Victor L. Edmisten  
 Parks and Recreation Manager

RECOMMENDATION APPROVED:

Approved:

*William H. Edgar*  
 William H. Edgar  
 City Manager

*Gary L. Little*  
 Gary L. Little  
 Director, Area 2

## PARKS AND RECREATION CAPITAL IMPROVEMENT PROGRAM

## Projects to be amended FY 1997/98

PN	Project Name	PA	CD	NA	Source	Amount	Status of Funding	Comments
HB11	Garden Highway	9	1	4	TDA	(14,000)	Existing	Close project, transfer remaining funding to LR51.
HB26	Bike Trail Repair	M	M	M	TDA	(40,433)	Existing	Transfer to HB22 and HB31
HB22	Pocket Canal	4	7	2	TDA	22,520	Existing	Transfer from HB26
HB31	Bike Trail Maint.	M	M	M	TDA	17,913	Existing	Transfer from HB26
LN66	Master Plan	M	M	M	Quimby	25,000	New	Additional funding needed for environmental consultant
LP71	E. Broadway	5	5	3	Bond	60,000	New	Additional funding for Colonial Wading Pool
LP91	East Sac	6	3	3	Bond	62,500	New	Additional funding for Henschel Wading Pool
LQ21	No. Sac	8	2	4	Bond	37,865	New	Additional funding for Mama Marks Wading Pool
LQ41	S. Natomas	9	1	4	Bond	45,936	New	Additional funding for Gardenland Wading Pool

## Projects to be added/amended FY 1998/99

PN	Project Name	PA	CD	NA	Source	Amount	Status of Funding	Comments
LR31	Fremont Park Imp.	1	4	1	Sutter/Grant	70,000	New	Closes out fund.
LR41	Sutter Grant Park Improvements	1	1,3 .4	1	Sutter/Grant	39,000	New	Closes out fund
LR46	Land Park Rock Garden Irrigation	2	4	2	Park	30,000	New	
LR51	Garden Highway River Observation Deck	9	1	4	Bikeway	50,000	New	Closes out fund from Bikeway License Fees.
LR51	Garden Highway River Observation Deck	9	1	4	TDA	14,000	Existing	Transfer from HB11 Garden Highway Bike Trail
LE91	L&L Rehab	M	M	M	L&L	608,000	New	Planning, Volunteer, Rehab, and Swimming Pools
LP-LQ	L&L Bond	M	M	M	L&L	1.8 mil.	New	See attached list

LG61	Metro Center Park Development	9	1	4	Quimby	175,000	New	Proj. Total 475,000
LN61	Robla Community	8	2	4	Quimby	275,000	New	Proj. Total 1.1 million
LK61	Granite Regional Park	5	6	3	Dev.	1.0 mil.	New	Projected based on anticipated development

### TDA FY 1998/99<sup>2</sup>

PN	Project Name	PA	CD	NA	Fund	Amount	Status of Funding	Comments
HB11	Garden Highway	9	1	4	TDA	(14,000)	Existing	Close project, transfer remaining funding to LR51.
HB16	Ueda Parkway	8,9 ,10	1,2	4	TDA	150,000	New	Provide match for possible NexTEA funds.
HB26	Bikeway Repair	M	M	M	TDA	(40,000)	Existing	Reprogram to HB22 Pocket and HB31 Maintenance and close project.
HB41	Bikeway Planning	M	M	M	TDA	20,000	New	
HB22	Pocket Canal	3	7	2	TDA	22,500	Existing	Reprogrammed from HB26.
HB31	Bikeway Maintenance	M	M	M	TDA	17,000	Existing	Reprogrammed from HB26
HC01	South City Streams	4	M	2	TDA	50,000	New	Provide match for possible NexTEA funds - SAFCA project.

#### 1. Status of Funding:

- New - indicates funding to be programmed from reserve
- Existing - indicates funding to be programmed from existing projects which are either completed, canceled or have extra funding

#### 2. Transportation Development Act Funds - dedicated toward off-street bikeways

**Landscaping & Lighting Bond  
PLAY GROUND AND WADING POOL IMPROVEMENTS  
YEAR 3 - FY 99**

\$1,572,657 Allotment

\$300,000 Estimated Interest Earnings

**Planning Area 1 - Central City - LP01**

Sub-Project No.	Description	\$187,303	\$35,730	\$223,033	TOTAL BUDGET
LP08	Southside Park - Wading Pool		\$125,000		\$125,000
LP09	McKinley Tennis Courts		\$125,000		\$125,000
LP18	Various Park Rehab/Renovations		(\$26,967)		(\$26,967)
	<b>TOTAL BUDGET - LP01</b>		<b>\$223,033</b>		<b>\$223,033</b>

**Planning Area 2 - Land Park - LP21**

Sub-Project No.	Description	\$166,387	\$31,740	\$198,127	TOTAL BUDGET
LP25	Land Park - Play Areas		\$100,000		\$100,000
LP23	Land Park - Wading Pool +		\$60,000		\$60,000
LP92	Mangan Improv.		\$18,127		\$18,127
LP28	Various Park Rehab/Renovations		\$20,000		\$20,000
	<b>TOTAL BUDGET -LP21</b>		<b>\$198,127</b>		<b>\$198,127</b>

**Planning Area 3 - Pocket -LP31**

Sub-Project No.	Description	\$157,108	\$29,970	\$187,078	TOTAL BUDGET
LP37	Portuguese Comm. Park - Play Area		\$50,000		\$50,000
LP38	Renfree Park - Play Areas		\$80,000		\$80,000
LQ91	Meadowview Park		\$30,000		\$30,000
LP48	Various Park Rehab/Renovations		\$27,078		\$27,078
	<b>TOTAL BUDGET - LP31</b>		<b>\$187,078</b>		<b>\$187,078</b>

**Planning Area 4 - So. Sacramento - LP51**

Sub-Project No.	Description	\$177,868	\$33,930	\$211,798	TOTAL BUDGET
LP61	Hite Park - Play Area		\$60,000		\$60,000
LP62	Nielsen Park - Play Areas		\$90,000		\$90,000
LP63	Mesa Grande Park - Play Area		\$40,000		\$40,000
LP64	Sim Park - Wading Pool		\$0		\$0
LP68	Various Park Rehab/Renovations		\$21,798		\$21,798
	<b>TOTAL BUDGET -LP51</b>		<b>\$211,798</b>		<b>\$211,798</b>

**Planning Area 5 - E. Broadway - LP71**

		\$229,608	\$43,800	\$273,408	
Sub-Project No.	Description				TOTAL BUDGET
LP78	Coloma Comm. Center - Play Area		\$55,000		\$55,000
LP75	Colonial Park - Wading Pool +		\$60,000		\$60,000
LP80	McClathy Park - Wading Pool		\$125,000		\$125,000
LP88	Various Park Rehab/Renovations		\$33,408		\$33,408
<b>TOTAL BUDGET - LP71</b>			<b>\$273,408</b>		<b>\$273,408</b>

**Planning Area 6 - East Sacramento - LP91**

		\$166,859	\$31,830	\$198,689	
Sub-Project No.	Description				TOTAL BUDGET
LP09	McKinley Tennis Court		\$100,000		\$100,000
LP95	Oki Park - Wading Pool +		\$25,000		\$25,000
LP96	East Portal Park - Play Areas		\$71,189		\$71,189
LP97	East Lawn Children's Park - Play Area		\$40,000		\$40,000
LP94	Henschel Wading Pool +		\$62,500		\$62,500
LQ08	Various Park Rehab/Renovations		(\$100,000)		(\$100,000)
<b>TOTAL BUDGET - LP91</b>			<b>\$198,689</b>		<b>\$198,689</b>

**Planning Area 7 - Arden-Arcade - LQ11**

		\$73,600	\$14,040	\$87,640	
Sub-Project No.	Description				TOTAL BUDGET
LQ13	Del Paso Park - Play Area		\$60,000		\$60,000
LQ14	Del Paso Park - Play Area		\$40,000		\$40,000
LQ16	Sports Complex - Well		\$67,640		\$67,640
LQ18	Various Park Rehab/Renovations		(\$80,000)		(\$80,000)
<b>TOTAL BUDGET - LQ11</b>			<b>\$87,640</b>		<b>\$87,640</b>

**Planning Area 8 - No. Sacramento - LQ21**

		\$174,565	\$33,300	\$207,865	
Sub-Project No.	Description				TOTAL BUDGET
LQ27	Hagginwood Wading Pool +		\$0		\$0
LQ28	Mama Marks - Wading Pool		\$37,865		\$37,865
LQ29	North Pointe Park - Play Area		\$45,000		\$45,000
LQ30	Rea Park - Play Area		\$60,000		\$60,000
LQ31	Strawberry Manor Park - Play Area		\$65,000		\$65,000
LQ38	Various Park Rehab/Renovations		\$0		\$0
<b>TOTAL BUDGET - LQ21</b>			<b>\$207,865</b>		<b>\$207,865</b>



**Planning Area 9 - So. Natomas - LQ41**

		\$119,207	\$22,740	\$141,947	
Sub-Project No.	Description				TOTAL BUDGET
LQ46	Bannon Creek Parkway - Play Area		\$25,000		\$25,000
LQ47	Chuckwagon Park - Play Area		\$41,011		\$41,011
LQ43	Gardenland Park - Wading Pool +		\$45,936		\$45,936
LQ45	Northgate Park - Wading Pool +		\$60,000		\$60,000
LQ58	Various Park Rehab/Renovations		(\$30,000)		(\$30,000)
<b>TOTAL BUDGET - LQ41</b>			<b>\$141,947</b>		<b>\$141,947</b>

**Planning Area 10 - No. Natomas - LQ61**

		\$7,549	\$1,440	\$8,989	
Sub-Project No.	Description				TOTAL BUDGET
LQ47	Chuckwagon Park - Play Area		\$18,989		\$18,989
LQ78	Various Park Rehab/Renovations		(\$10,000)		(\$10,000)
<b>TOTAL BUDGET - LQ61</b>			<b>\$8,989</b>		<b>\$8,989</b>

**Planning Area 11 - Airport-Meadowview - LQ81**

		\$112,760	\$21,510	\$134,270	
Sub-Project No.	Description				TOTAL BUDGET
LQ89	Hopkins Park - Wading Pool		\$62,500		\$62,500
LQ90	Martin Luther King Jr. Park - Play Area		\$31,770		\$31,770
LQ91	Meadowview Park - Play Area		\$40,000		\$40,000
<b>TOTAL BUDGET -LQ81</b>			<b>\$134,270</b>		<b>\$134,270</b>

**TOTAL YEAR THREE PLAY AREA PROGRA \$1,872,844 \$0 \$0 \$1,872,844**

\* Rehab/Renovation projects will focus on the following projects:

- 1 Restroom renovations
- 2 Misc. Tennis Court Resurfacing
- 3 Misc. Basketball Court Resurfacing

**LANDSCAPING & LIGHTING (Fund 281)  
PARK IMPROVEMENTS  
1998/99**

**\$608,000**

<b>P.N.</b>	<b>TITLE</b>	<b>BUDGET</b>
LM01	C. DIST 1/VOLUNTEER	\$22,750
LM06	C. DIST 2/VOLUNTEER	\$22,750
LM11	C. DIST 3/VOLUNTEER	\$22,750
LM16	C. DIST 4/VOLUNTEER	\$22,750
LM21	C. DIST 5/VOLUNTEER	\$22,750
LM26	C. DIST 6/VOLUNTEER	\$22,750
LM31	C. DIST 7/VOLUNTEER	\$22,750
LM36	C. DIST 8/VOLUNTEER	\$22,750
	<b>TOTAL VOLUNTEER</b>	<b>\$182,000</b>
LK91	AREA 1 PLANNING	\$20,000
LK96	AREA 2 PLANNING	\$20,000
LL01	AREA 3 PLANNING	\$20,000
LL06	AREA 4 PLANNING	\$20,000
	<b>TOTAL PLANNING</b>	<b>\$80,000</b>
LL11	CENTRAL CITY	\$29,298.60
LL16	LAND PARK	\$26,026.80
LL21	POCKET	\$24,575.40
LL26	S. SACRAMENTO	\$27,820.00
LL31	E. BROADWAY	\$35,900.00
LL36	E. SACRAMENTO	\$26,100.60
LL41	ARDEN-ARCADE	\$11,512.80
LL46	N. SACRAMENTO	\$27,300.00
LL51	S. NATOMAS	\$18,646.80
LN71	N. NATOMAS	\$1,180.80
LL56	AIRPORT-MEADOWVIEW	\$17,638.20
	<b>TOTAL REHAB</b>	<b>\$246,000.00</b>
LM46	SWIMMING POOL REHAB	\$100,000
	<b>TOTAL L&amp;L</b>	<b>\$608,000</b>

APPENDIX E.

**TRANSPORTATION  
DEVELOPMENT ACT  
CLAIM PACKET**

**Sacramento Area Council of Governments  
3000 "S" Street, Suite 300  
Sacramento, CA 95816**

## TRANSPORTATION DEVELOPMENT ACT CLAIM CHECKLIST

Please check the items that are either included with the submitted TDA claim package or are on file at SACOG, and return this checklist with the TDA claim.

<u>Item</u>	<u>Claimant</u>	<u>Submitted</u>	<u>On File</u>
• TDA-1 Annual Transportation Development Act Claim	All claimants	<u>  X  </u>	N/A
• TDA-2 Project and Expenditure Plan (for the fiscal year of the claim)	All claimants	<u>  X  </u>	N/A
• TDA-3 Status of Previously Approved Projects, (Operating and Capital)	All claimants	<u>  X  </u>	N/A
• TDA-4 Statement of Conformance	All claimants	<u>  X  </u>	N/A
• Resolution by governing body that authorizes filing of claim	All claimants	<u>  X  </u>	N/A
• CHP Safety Compliance Report (completed within past 13 months)	Claimants for transit service	<u>          </u>	<u>          </u>
• Statement of projected or est. revenues and expenditures for prior fiscal year	Claimants for transit service	<u>          </u>	<u>          </u>
• An adopted or proposed budget for the fiscal year of the claim	Claimants for transit service	<u>          </u>	<u>          </u>
• Signed copy of transit service contract	Claimants that contract for transit services	<u>          </u>	<u>          </u>
• Areawide transfer agreement, resolution	Claimants that allow inter-sys. transfers	<u>          </u>	<u>          </u>
• Information establishing eligibility under efficiency criteria	Claimants for revenue-based STA funds	<u>          </u>	<u>          </u>
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/ped. fac.	<u>          </u>	<u>          </u>

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**TDA-1**  
**TRANSPORTATION DEVELOPMENT ACT CLAIM**

**TO:** Sacramento Area Council of Governments  
3000 "S" Street, Suite 300  
Sacramento, CA 95816

**FROM:** Claimant: City of Sacramento  
Address: 1023 J Street, Room 200  
City: Sacramento Zip Code: 95814  
Contact Person: Janelle Gray Phone: (916) 264-8234

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF: \$228,684 (FY 1998/1999)  
\_\_\_\_\_ (FY 19  /19  )  
\_\_\_\_\_ (FY 19  /19  )  
\_\_\_\_\_ (FY 19  /19  )

STA: \_\_\_\_\_ (FY 19  /19  )  
\_\_\_\_\_ (FY 19  /19  )  
\_\_\_\_\_ (FY 19  /19  )  
\_\_\_\_\_ (FY 19  /19  )

Submitted by: William H. Edgar  
Title: City Manager  
Date: \_\_\_\_\_

SACOG Board of Directors  
Date of Approval: \_\_\_\_\_  
Resolution No.: \_\_\_\_\_  
Administrative Amendment No.: \_\_\_\_\_

\_\_\_\_\_  
SACOG Deputy Executive Director

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ANNUAL PROJECT AND EXPENDITURE PLAN

TRANSPORTATION DEVELOPMENT ACT GUIDELINES Page 29 of 34

Claimant:		Period:							
Project Title and TDA Article Number	SOURCES OF FUNDING								
	TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Dev. Fees/ Const. Tax	Federal/ State	Other	TOTAL
Ueda Parkway (HB16)	150,000								150,000
Bikeway Planning (HB22)	20,000								20,000
South City Streams Bikeway (Morrison Creek - HC01)	50,000								50,000
Pocket Canal (HB22)	8,684								8,684
SACOG Planning	\$228,684								
<b>TOTAL REQUEST</b>	<b>\$228,684</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$228,684</b>

**TDA 3 STATUS OF PREVIOUSLY APPROVED PROJECTS**

FY	PN	PROJECT NAME	APPROVED	REALLO	EXPENDED	BALANCE	STATUS			
93/94	HB22	Pocket Canal - Construction	182,500		-221,275	-38,775	Completed			
93/94	TG96	Pocket Canal - Bridges	15,000		-15,000	0	Completed			
93/94	HA77	Sacramento River - Phase I	58,247		-27,579	30,668	Active			
93/94	HA78	Sacramento River - Phase II	58,329		-57,440	889	Active			
93/94	HB11	Garden Highway	84,300		-70,215	14,085	Completed			
93/94	HA17	Sacramento Northern	335,428		-333,812	1,616	Completed			
92/93	HA61	Natomas Main Drain	27,178		-31	27,147	Active			
92/93	HB16	Ueda Parkway (Natomas East)	166,615		-71,703	94,912	Active			
92/93	HA87	Sac City College Bikeway	54,926		-55,767	-841	Completed			
94/95	HB26	Bike Trail Repair	60,000	-40,433	-19,566	1	Cancelled	Project combined with HB31.		
94/95	HB31	Bike Trail Maintenance	290,000		-75,000	215,000	Active			
94/95	HB36	Sac River Interpretive	32,000		-3,500	28,500	Active			
94/95	HB41	Bike Trail Planning	40,000		-23,001	16,999	Active			

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**TDA-4.  
STATEMENT OF CONFORMANCE**

Form TDA-4 must be completed and signed by the Administrative Officer of the submitting claimant.

The City of Sacramento hereby certifies that the  
Transportation Development Act claim for fiscal year(s) 1998/99  
in the amount of \$ 228,684 (LTF) and \$ 0 (STA) for a total of  
\$ 228,684 conforms with the requirements of the Transportation Development Act and  
applicable rules and regulations. (See Attachment A for listing of conformance requirements).

**CERTIFIED:**

By: \_\_\_\_\_

Title: City Manager

Date: \_\_\_\_\_ 19 \_\_\_\_\_

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**APPROVED**  
BY THE CITY COUNCIL

# RESOLUTION NO. 98-269

**JUN 16 1998**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

OFFICE OF THE  
CITY CLERK

ON DATE OF \_\_\_\_\_

## RESOLUTION AMENDING THE PARKS AND RECREATION CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 1997/98

**THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

1. The 1998-2001 Capital Improvement Program for Fiscal year 1997/98 be amended to close the following projects and return the balances to the appropriate contingency reserve funds:

Project Name	From Project Fund No.	To Contingency Reserve No.	Amount
Bike Trail Repair	235-500-HB26	710-235-7012	\$40,433
Garden Highway Bike Trail	235-500-HB11	710-235-7012	\$14,084
<b>TOTAL</b>	ON DATE OF	<b>710-235-7012</b>	<b>\$54,517</b>

2. The FY 1997/98 Parks and Recreation CIP shall be amended to establish and/or increase the following project budgets.

Project Name	From Contingency Reserve	To Project Number	Amount
Pocket Canal	235-710-7012	235-500-HB22-4820	\$22,520
Bike Trail Maintenance	235-710-7012	235-500-HB31-4820	\$17,913
Park & Rec Master Plan	710-710-7012	710-500-LN66	\$25,000
East Broadway	282-710-7012	282-500-LP71-4820	\$60,000
East Sacramento	282-710-7012	282-500-LP91	\$62,500
North Sacramento	282-710-7012	282-500-LQ21	\$37,865
South Natomas	282-710-7012	282-500-LQ41-4820	\$45,936

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**APPROVED**  
BY THE CITY COUNCIL

**RESOLUTION NO. 98-270**

**JUN 16 1998**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

OFFICE OF THE  
CITY CLERK

ON DATE OF \_\_\_\_\_

**RESOLUTION AMENDING THE PROPOSED PARKS AND RECREATION CAPITAL  
IMPROVEMENT PROGRAM FOR FISCAL YEAR 1998/99**

**THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

1. The FY 1998/99 Parks and Recreation Capital Improvement Program Budget is amended to reflect the addition of the Sierra II Improvements (PN: KC26).

248-500-KC26-4820

\$80,000

**RESOLUTION NO.**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

\_\_\_\_\_  
MAYOR

ON DATE OF \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

APPROVED  
BY THE CITY COUNCIL

JUN 16 1998

OFFICE OF THE  
CITY CLERK

# RESOLUTION NO. 98-271

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

## RESOLUTION APPROVING APPLICATION FOR TRANSPORTATION DEVELOPMENT ACT CLAIM

**THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

1. Pursuant to the provisions of Chapter 1400, California Statutes of 1971 (SB-325), as amended, and applicable rules and regulations adopted thereunder, the Council hereby approves the claims for \$228,684 for fiscal year 1998/99 to be used for bicycle and pedestrian facilities; and
2. The Council hereby authorizes the City Manager to execute the Transportation Development Act claim for fiscal year 1998/99 and submit to the claim to Sacramento Area Council of Governments for approval.
3. Appropriations for the Bikeway Capital Improvement Program for fiscal year 1998/99 shall be approved as follows:

PN	Project Name	Project Fund	Amount
HB26	Bikeway Repair	235-500-HB26	(40,000)
HB11	Garden Highway	235-500-HB11	(14,084)
HB16	Ueda Parkway	235-500-HB16-4820	150,000
HB41	Bikeway Planning	235-500-HB41-4820	20,000
HB22	Pocket Canal	235-500-HB22-4820	22,500
HB31	Bikeway Maintenance	235-500-HB31-4820	17,000
HC01	South City Streams	235-500-HC01-4820	50,000

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_



W2.1

NEIGHBORHOODS,  
PLANNING & DEVELOPMENT  
SERVICES DEPARTMENT

CITY OF SACRAMENTO  
CALIFORNIA

2470 MEADOWVIEW ROAD  
SACRAMENTO, CA 95832

916-433-4054  
FAX: 433-4060

May 25, 1998

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT APPROVE PROPOSED AMENDMENTS TO FY 1997/98 AND FY 1998/99 CAPITAL IMPROVEMENT PROGRAM AND AUTHORIZE THE CITY MANAGER TO EXECUTE AN AGREEMENT FOR THE TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FY 1998/99.**

**LOCATION AND COUNCIL DISTRICT** City-wide. All Districts

### RECOMMENDATIONS

It is recommended that City Council:

- ◆ Approve amendments to the 1997/98 Capital Improvement Program (CIP);
- ◆ Approve proposed amendments to the 1998/99 Parks and Recreation CIP;
- ◆ Authorize the City Manager to execute an agreement for the Transportation Development Act (TDA) claim for fiscal year 1998/99.

### CONTACT PERSON

Victor L. Edmisten, Parks Manager, 264-5336

**FOR COUNCIL MEETING OF** June 16, 1998

### SUMMARY

Staff recommends approval of the proposed amendments to the FY 1997/98 and 1998/99 Parks and Recreation CIP. Appropriations to the fiscal year 1998/99 Parks and Recreation CIP budget amount to \$4.2 million. The proposed actions will provide funding for:

- ◆ Playground and wading pool renovations.
- ◆ Volunteer projects, planning activities, and minor park rehabilitation/enhancement projects.
- ◆ Parkway development and bike trail maintenance.
- ◆ Authorization to execute an agreement for the TDA claim for fiscal year 1998/99.