

RESOLUTION NO. 2015-0212

Adopted by the Sacramento City Council

June 23, 2015

CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE NEIGHBORHOOD LANDSCAPING DISTRICT FISCAL YEAR 2015/16

BACKGROUND

- A. The Neighborhood Landscaping District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the Laguna Verde and Laguna Parkway Subdivision property owners on July 23, 1991. The City Council subsequently annexed 32 additional subdivisions to the District.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, City Council directed the Supervising Engineer of the Department of Public Works, as the Engineer of Work for the District, to prepare and file an Annual Report for the Fiscal Year (FY) 2015/16.
- D. The Engineer of Work filed the Annual Report on May 26, 2015, and City Council adopted its Resolution approving the Engineer's Annual Report and Intention to Levy and Collect Assessments within the assessment district for FY2015/16 and set a Public Hearing for June 23, 2015, in the meeting place of City Council Chambers, New City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. Assessments for all subdivisions within the District are at or below the highest authorized amount for this District shown on Exhibit B.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through E are true and correct.

Section 2. The City Council confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report and levies the assessment set forth in the Engineer's Annual Report.

Section 3. The City Manager is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report for FY2015/16.

Section 4. Exhibits A and B are part of this resolution.

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Exhibit A: District Map – 1 Page

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Exhibit B: FY2015/16 District & Parcel Assessment – 2 Pages

Adopted by the City of Sacramento City Council on June 23, 2015, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, and Warren

Noes: None

Abstain: None

Absent: Mayor Johnson

Attest:

Shirley Concolino Digitally signed by Shirley Concolino
DN: cn=Shirley Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2015.06.25 09:42:50 -07'00'

Shirley Concolino, City Clerk

EXHIBIT A

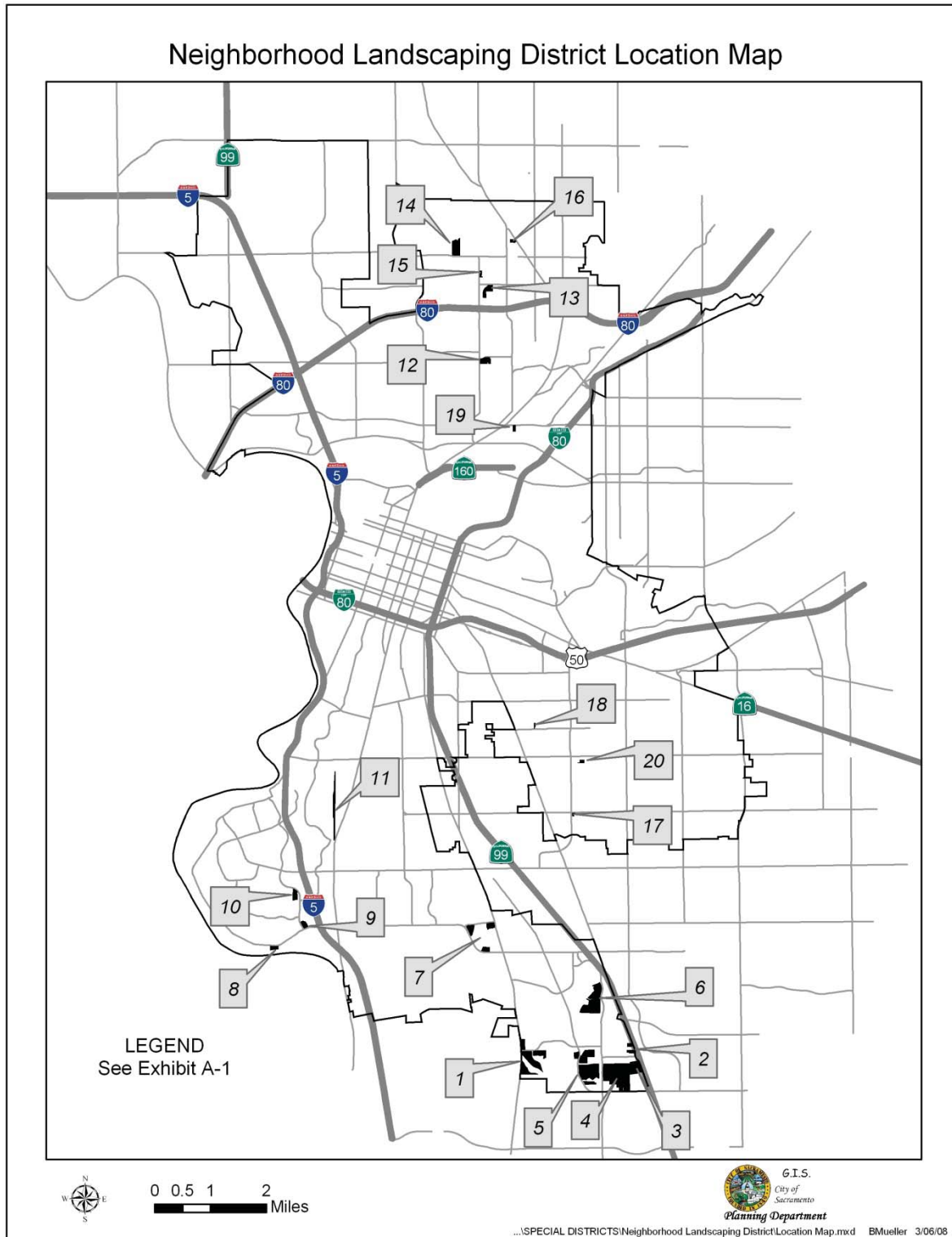


EXHIBIT A-1
NEIGHBORHOOD LANDSCAPING DISTRICT

LOCATION MAP LEGEND

1
Arlington Park #1
Arlington Park Creekside #2
Arlington Park Creekside #3
Arlington Park Creekside #4
Wickford Square

2
Jacinto Village #3
Shasta Meadows

3
Laguna Vista

4
Cameron 5
Laguna Vega
Sheldon Farms
Sheldon Whitehouse

5
Laguna Verde #1
Laguna Verde #2
Laguna Parkway
Newport Cove

6
Regency Place
Stonewood

7
Brookfield Meadows #2
Colony Brookfield
Liberty Lane

8
Carriage Estates

9
Villa Palazzo

10
Windemere Estates

11
East Land Park Village

12
Del Paso Nuevo #1 & #3

13
Chardonnay

14
Kelton

15
Sunrise 94

16
Jones Ranch

17
Elder Place

18
Zorba Court

19
Evergreen Phase I

20
66th Street Subdivision

EXHIBIT B
NEIGHBORHOOD LANDSCAPING DISTRICT SUBDIVISION BUDGET AND PARCEL
ASSESSMENTS FUND 2205, FOR FY2015/16

The annual budget for each individual subdivision is as follows:

Subdivision	FY2015/16 Estimated Beginning Fund Balance	FY2015/16 Assessments	FY2015/16 Expenditures	FY2015/16 Estimated Ending Fund Balance
66 th Street Subdivision	6,319	3,454	3,454	6,319
Arlington Pk #1	9,087	5,628	9,603	5,112
Arlington Pk Creekside #2	5,417	14,375	16,375	3,417
Arlington Pk Creekside #3	6,630	6,000	9,258	3,372
Arlington Pk Creekside #4	4,820	7,735	10,951	1,604
Brookfield Meadows #2	4,491	10,807	11,356	3,942
Cameron 5	5,598	6,202	4,458	7,342
Carriage Estates	27,805	6,230	9,230	24,805
Chardonnay	12,900	2,186	5,072	10,014
Colony Brookfield	5,075	11,211	11,211	5,075
Del Paso Nuevo (Units 1 and 3)	61,846	13,379	15,451	59,774
East Land Park Village	17,961	17,260	25,883	9,338
Elder Place	14,382	5,274	6,274	13,382
Evergreen Phase I	10,639	0	0	10,639
Jacinto Village #3	(7,848)	3,667	5,893	(10,074)
Jones Ranch	14,060	3,795	5,805	12,050
Kelton	18,545	8,348	11,980	14,913
Laguna Parkway	5,897	20,040	24,593	1,344
Laguna Vega	5,029	11,782	11,782	5,029
Laguna Verde	3,515	12,731	17,105	(859)
Laguna Verde 2	5,816	7,669	11,547	1,938
Laguna Vista	17,672	4,971	6,221	16,422
Liberty Lane	1,143	8,038	6,538	2,643
Newport Cove	9,514	7,477	8,719	8,272
Regency Place	10,199	7,047	9,635	7,611
Shasta Meadows	16,213	5,339	6,686	14,866
Sheldon Farms	19,893	5,819	10,453	15,259
Sheldon Whitehouse	8,196	7,519	8,519	7,196
Stonewood	24,181	6,765	7,765	23,181
Sunrise 94	6,901	4,107	6,674	4,334
Villa Palazzo	17,729	3,840	7,340	14,229
Wickford Square	(2,055)	12,183	6,183	3,945
Windemere Estates	15,231	7,278	10,778	11,731
Zorba Court	2,741	2,761	3,583	1,919
Total	\$385,542	\$260,917	\$326,375	\$320,084

EXHIBIT B (Continued)

The following is a breakdown of the actual cost per single-family lot in each subdivision.

Subdivision	# of Lots	Maximum Authorized In FY2015/16	Actual FY2014/15	Authorized FY2015/16
66 th Street Subdivision *	19	226.32	0.00	181.78
Arlington Pk #1	84	67.00	55.10	67.00
Arlington Pk Creekside #2	76	265.00	140.90	189.14
Arlington Pk Creekside #3	60	120.00	75.00	100.00
Arlington Pk Creekside #4	119	65.00	50.00	65.00
Brookfield Meadows #2	55	214.68	172.38	196.48
Cameron 5	26	238.52	231.92	238.54
Carriage Estates	23	373.74	287.66	270.88
Chardonnay	97	38.00	17.38	22.54
Colony Brookfield	74	190.00	135.46	151.50
Del Paso Nuevo (Units 1 and	79	175.68	170.82	169.34
East Land Park Village	90	225.11	163.32	191.78
Elder Place	14	449.27	313.04	376.68
Evergreen Phase I **	60	110.23	0.00	0.00
Jacinto Village #3	29	126.45	122.96	126.44
Jones Ranch	23	265.62	150.00	165.00
Kelton	146	60.60	53.74	57.18
Laguna Parkway	318	63.02	56.72	63.02
Laguna Vega	270	56.15	34.04	43.64
Laguna Verde	128	99.46	75.00	99.46
Laguna Verde 2	43	178.34	150.00	178.34
Laguna Vista	72	128.61	65.66	69.04
Liberty Lane	74	184.18	100.54	108.62
Newport Cove	62	128.66	116.28	120.60
Regency Place:				
Single Family	133	52.88	45.36	49.12
Multi Family	56	35.97	18.10	27.04
Shasta Meadows	22	265.43	235.36	242.68
Sheldon Farms	103	135.15	55.90	56.50
Sheldon Whitehouse	163	63.09	41.46	46.12
Stonewood	261	31.68	30.10	25.92
Sunrise 94	19	216.18	210.20	216.16
Villa Palazzo	80	105.00	53.02	48.00
Wickford Square	103	131.12	110.72	118.28
Windemere Estates	50	190.00	124.54	145.56
Zorba Court	9	303.76	298.28	306.78

* This subdivision, previously annexed, has been activated due to development.

** This subdivision is annexed, but inactive due to a lack of development.