



REPORT TO COUNCIL

City of Sacramento

18

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
May 16, 2006

Honorable Mayor and
Members of the City Council

Subject: Northside Subdivision Maintenance District – Annual Report FY2006/07

Location/Council District:

Main Avenue between Rio Linda Boulevard and Marysville Boulevard, in Council District 6 (Exhibit A, page 6).

Recommendation:

Adopt a Resolution: 1) Adopting the Northside Subdivision Maintenance District Annual Budget and Levy Assessment for FY 2006/07; and 2) Amending the FY 2006/07 City Budget for the Northside Subdivision Maintenance District.

Contact: Ron Wicky, Program Specialist, (916) 808-5628; Mark Griffin, Fiscal Manager, (916) 808-8788

Presenters: Not Applicable

Department: Development Services

Division: Public Improvement Financing

Organization No: 4815

Summary:

Staff recommends Council adopt the budget and levy the FY 2006/07 annual assessment for the Northside Subdivision Maintenance District. This district provides funding for the annual cost of wetlands and landscape maintenance. The assessments are less than the maximum amount authorized.

Committee/Commission Action: None

Background Information:

On January 7, 1992, City Council approved formation of the Northside Subdivision Maintenance District. This district provides funding for maintenance activities associated with the Northside Subdivision Wetlands Mitigation Program. The mitigation program is in compliance with the U. S. Army Corps of Engineers' permit issued to the developer of Northside Subdivision on June 20, 1990. Activities include cleaning of the sand and grease trap separator for the storm drain system, disposal of the contents, and mowing and litter pick up. The district also funds maintenance activities for the landscaped area adjacent to Marysville Boulevard.

Financial Considerations:

The cost of maintenance for the Northside Subdivision Wetlands Mitigation Program, together with the landscaped area along Marysville Boulevard, will be funded through the maintenance district. The total cost for FY 2006/07 is projected at \$4,480 as shown on Exhibit B, page 7, and detailed in the Engineers Report on file with the City Clerk.

The maintenance district is self-supporting and has no impact on the general fund.

Environmental Considerations:

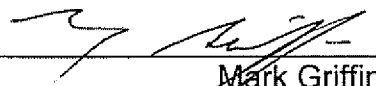
Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

Policy Considerations:

The annual proceedings for this district are being processed as set forth in section 3.124.190 of the Sacramento City Code. This process is consistent with the City's Strategic Plan 3-Year Goal to "achieve sustainability and enhance livability".

Emerging Small Business Development (ESBD):

City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by: 
Mark Griffin
Fiscal Manager, Development Services Department

Respectfully Submitted by: 
Carol Shearly
Director of Planning, Development Services Department

Recommendation Approved:


RAY KERRIDGE
City Manager

Table of Contents:

| | |
|--------|---|
| Pg 1-3 | Report |
| Pg 4-5 | Resolution Adopting Budget and Levying Assessment |
| Pg 6 | Exhibit A, Map of District |
| Pg 7 | Exhibit B, District and Parcel Assessment |
| Pg 8 | Resolution Amending City's Fiscal Year Budget |
| Pg 9 | Exhibit A, Map of District |
| Pg 10 | Exhibit B, District and Parcel Assessment |

RESOLUTION NO.

Adopted by the Sacramento City Council

ADOPTING THE NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT ANNUAL BUDGET AND LEVYING ASSESSMENT (FY 2006/07)

BACKGROUND:

- A.** The Northside Subdivision Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on June 7, 1992.
- B.** The City Council established the District under Chapter 3.124 of the Sacramento City Code ("Chapter 3.124"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with Chapter 3.124.
- C.** This year's assessments are less than the previous year assessments and still below the highest authorized amount for this district shown on Exhibit B.
- D.** The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The Development Engineering Manager of the Development Services Department, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code.

Section 3. The City Council

- (a) adopts the annual budget set forth in the FY 2006/07 Engineer's Annual Report; and
- (b) levies the assessment set forth in the FY 2006/07 Engineer's Annual Report.

Section 4. Exhibits A and B are part of this resolution.

Table of Contents:

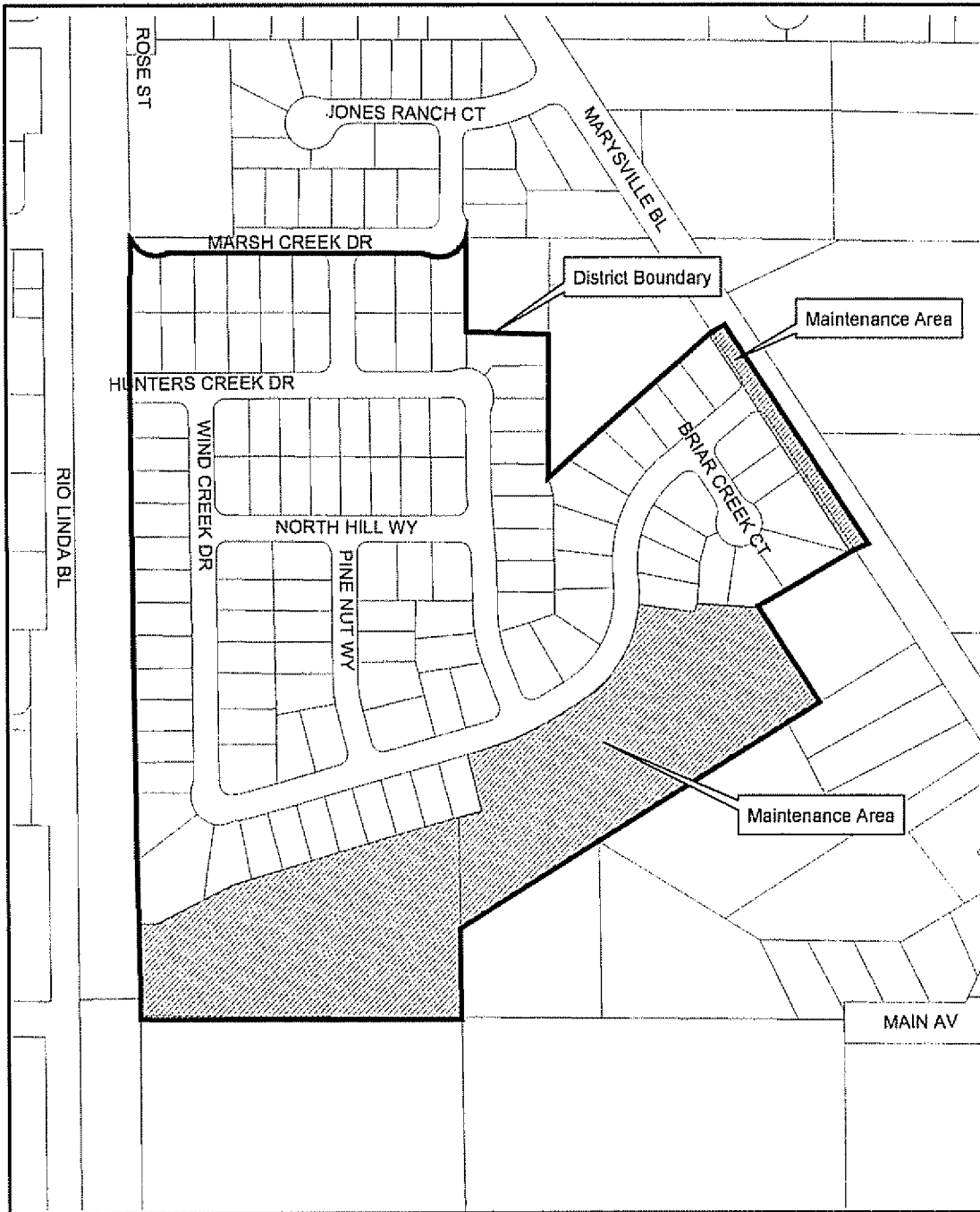
Exhibit A: District Map -1 Page

Exhibit B: FY2006/07 District & Parcel Assessment -1 Page

EXHIBIT A

Northside Subdivision Maintenance District

Exhibit A



City of Sacramento
Development Services
Department
Special Districts
B Mueller 04/23/03

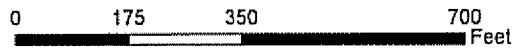


EXHIBIT B

**NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT
FY2006/2007
DISTRICT AND PARCEL ASSESSMENT**

DISTRICT ASSESSMENT

| Neighborhood | FY 2006/07 Budget | Surplus/ (deficit) | FY 2006/07 Assessed |
|---|----------------------|-----------------------|------------------------|
| Northside Subdivision Maintenance District | \$70,840 | \$66,360 | \$4,480 |

PARCEL ASSESSMENT

| Neighborhood | Maximum Authorized | FY 2005/06 | FY 2006/07 |
|---|-----------------------|---------------|---------------|
| Northside Subdivision Maintenance District | \$191.25 | \$55.00 | \$40.00 |

RESOLUTION NO.

Adopted by the Sacramento City Council

AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT, FUND 214

BACKGROUND:

- A. The Northside Subdivision Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on June 7, 1992.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("section 3.124"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering maintenance services,
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The FY2006/07 revenue \$4,480 (\$70,840 - \$66,360 surplus) and expenditure \$71,211 budgets to be amended for the District. See Exhibit B for detailed information on the budget.

Section 3. The Finance Director is authorized to amend the expenditure authority for Transportation, Utilities, Development Services and the Department of Finance (See Exhibit B) necessary to provide services for the District in the amount of \$70,840 which will be reimbursed by the District.

Section 4. Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A: District Map -1 Page

Exhibit B: FY2006/07 District & Parcel Assessment -1 Page

EXHIBIT B

**NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT
FY 2006/07 BUDGET**

| | |
|--|-----------------|
| Transportation Streets Costs | \$1,045 |
| Utilities maintenance Costs | 3,000 |
| Special Districts Administration | 3,600 |
| Consultant (NBS) Reporting | 362 |
| Finance Administration | 713 |
| County Billing Cost | 120 |
| Contingency | <u>62,000</u> |
| Subtotal | \$70,840 |
| Plus Fund Balance | <u>66,360</u> |
| Total Assessed to Property Owners | \$4,480 |

PARCEL ASSESSMENT

Maintenance costs will be assessed to the 112 single-family lots within the district. The following is the total assessment per single-family home.

| Neighborhood | Maximum Authorized | FY 2005/06 | FY 2006/07 |
|--|--------------------|------------|------------|
| Northside Subdivision Maintenance District | \$191.25 | \$55.00 | \$40.00 |

