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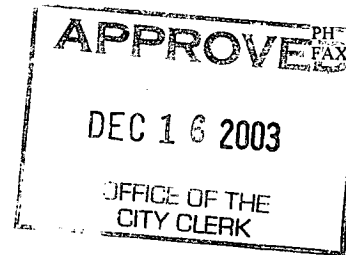
DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

PROJECT DELIVERY
DIVISION

November 12, 2003



City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: TOWER BRIDGE PEDESTRIAN/BICYCLE IMPROVEMENTS PROJECT (PN:
HC06) - APPROVAL OF AGREEMENTS AND APPROPRIATION OF FUNDS**

LOCATION AND COUNCIL DISTRICT:

Tower Bridge - Capital Mall (Route 275) at Sacramento River - Council District 1 (see location map, Attachment A).

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution:

- Appropriating \$400,000 in Major Street Contingency to the Tower Bridge Pedestrian/Bicycle Improvements Project (PN: HC06);
- Resetting the City Manager's Consultant Services Agreement authority;
- Authorizing the City Manager to execute the attached Consultant Services Supplemental Agreement No. 2 (on file with the City Clerk's office) for the Tower Bridge Pedestrian/Bicycle Improvements Project (PN: HC06) with Parsons Brinckerhoff Quade and Douglas in the amount of \$766,065;
- Authorizing the City Manager to execute a revised Program Supplement for the project when it is received from Caltrans;
- Authorizing the appropriation of \$400,000 in federal funds (Fund 511) to the Tower Bridge Pedestrian/Bicycle Improvements Project (PN: HC06) when approval of the use of these funds is received from Caltrans; and
- Authorizing the return of the \$400,000 of Major Street funds back to contingency upon the appropriation of the federal funds.

CONTACT PERSONS: Mehrdad Nazeri, Senior Engineer, 808-7460
Tim Mar, Supervising Engineer, 808-7531

FOR COUNCIL MEETING OF: December 16, 2003

SUMMARY:

City Council previously approved a consultant services agreement with Parsons Brinckerhoff Quade and Douglas, for the Tower Bridge Pedestrian Improvements Project (PN: HC06) in the amount of \$699,964. Supplemental Agreement No. 1 extended the time of performance from April 30, 2003 to July 30, 2007 due to change in scope without increasing the amount of the agreement. Supplemental Agreement No. 2, in the amount of \$766,065, will provide for the following additional items:

- Refine and obtain approval of the project description from Caltrans and Federal Highway Administration (FHWA);
- Development of project alternatives for the Section 4(f) process;
- Expanded public outreach;
- Analysis to minimize harm to the bridge; and
- Development of design alternatives and variations.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

Tower Bridge is the primary pedestrian/bikeway connection across the Sacramento River between the cities of Sacramento and West Sacramento. The purpose of the Tower Bridge Pedestrian/Bikeway Improvements Project (PN: HC06) is to satisfy the Sacramento and West Sacramento Riverfront Master Plans by implementing a cost-effective solution to improve everyday and special event pedestrian and bicyclist safety and mobility while maintaining the current vehicular capacity over the bridge. The existing sidewalks on Tower Bridge are 3-4 feet wide and are considered too narrow to accommodate existing and future volumes of pedestrian and bicycle traffic. The project will need to maintain the historic integrity of the Tower Bridge. The widening of Tower Bridge for pedestrian/bicycle facilities is a top priority for both cities. The Cities of Sacramento and West Sacramento are jointly funding the improvements to the Tower Bridge, although it is owned and operated by Caltrans.

Because Tower Bridge is listed on the National Register of Historic Places, the FHWA and Caltrans are required to ensure that the design of the project incorporates all reasonable alternatives to avoid an adverse effect on the historical significance of the structure and minimize harm to the structure. Further, under state laws and regulations, Caltrans must consult with the State Historical Preservation Officer (SHPO) regarding effects on historic structures under its ownership.

Both cities have been working together since 1995 to secure funds and implement this high priority project. Until very recently, the project was on schedule to begin construction in 2003. However, FHWA and SHPO staff have indicated that any modification to the bridge will result in an adverse impact and prudent and feasible alternatives must be analyzed. These alternatives range from widening the Pioneer Bridge (I-80) or I Street Bridge, a new river crossing, or re-striping the Tower Bridge to provide one lane in each direction and space for bicyclists and pedestrians. The project must satisfy Section 106 of the National Historic

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Preservation Act and Section 4(f) of the United States Department of Transportation Act of 1966.

The environmental document is being prepared and scheduled for approval in September 2004. Final design is scheduled for completion in summer 2005, with construction to begin in fall 2005 and completion in spring 2007.

This report requests approval of Supplemental Consultant Services Agreement No. 2 with Parsons Brinkerhoff for \$766,065.

FINANCIAL CONSIDERATIONS:

The total project cost is approximately \$9,400,000. Appropriation of \$400,000 in Major Street Contingency will increase the current project budget to \$1,705,054 and the unobligated balance to \$913,256, which is sufficient to execute the proposed Supplemental Agreement No. 2 in the amount of \$766,065 with Parsons Brinckerhoff.

This project is programmed to receive an additional \$400,000 in federal funding for this phase of work. Unfortunately, the lack of an approved federal budget means that Caltrans is unable to authorize these funds for the project at this time. Staff is recommending the use of Major Street Contingency as a short-term loan to the project until the federal funds are available. Without this loan, work on this high priority project will stop. Staff recommends that once the federal funds are approved, they will be appropriated to the project and the Major Street funds be returned to Contingency.

The City of West Sacramento is funding 50% of all project costs including this Supplemental Agreement.

ENVIRONMENTAL CONSIDERATIONS:

The approval of the Supplemental Consultant Services Agreement is not considered a project as defined by Section 15378 of the California Environmental Quality Act (CEQA) guidelines. The activity involves no physical construction and has no potential to cause a significant impact on the environment.

POLICY CONSIDERATIONS:


Approval of the Supplemental Consultant Services Agreement is consistent with Title 3 of the Sacramento City Code, and this project is consistent with the City's Strategic Plan goal to improve the transportation system.

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ESBD CONSIDERATIONS:

Parsons Brinckerhoff has met the DBE Goals required for a federal funded project.

Respectfully submitted,


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED


ROBERT P. THOMAS
City Manager

Approved:

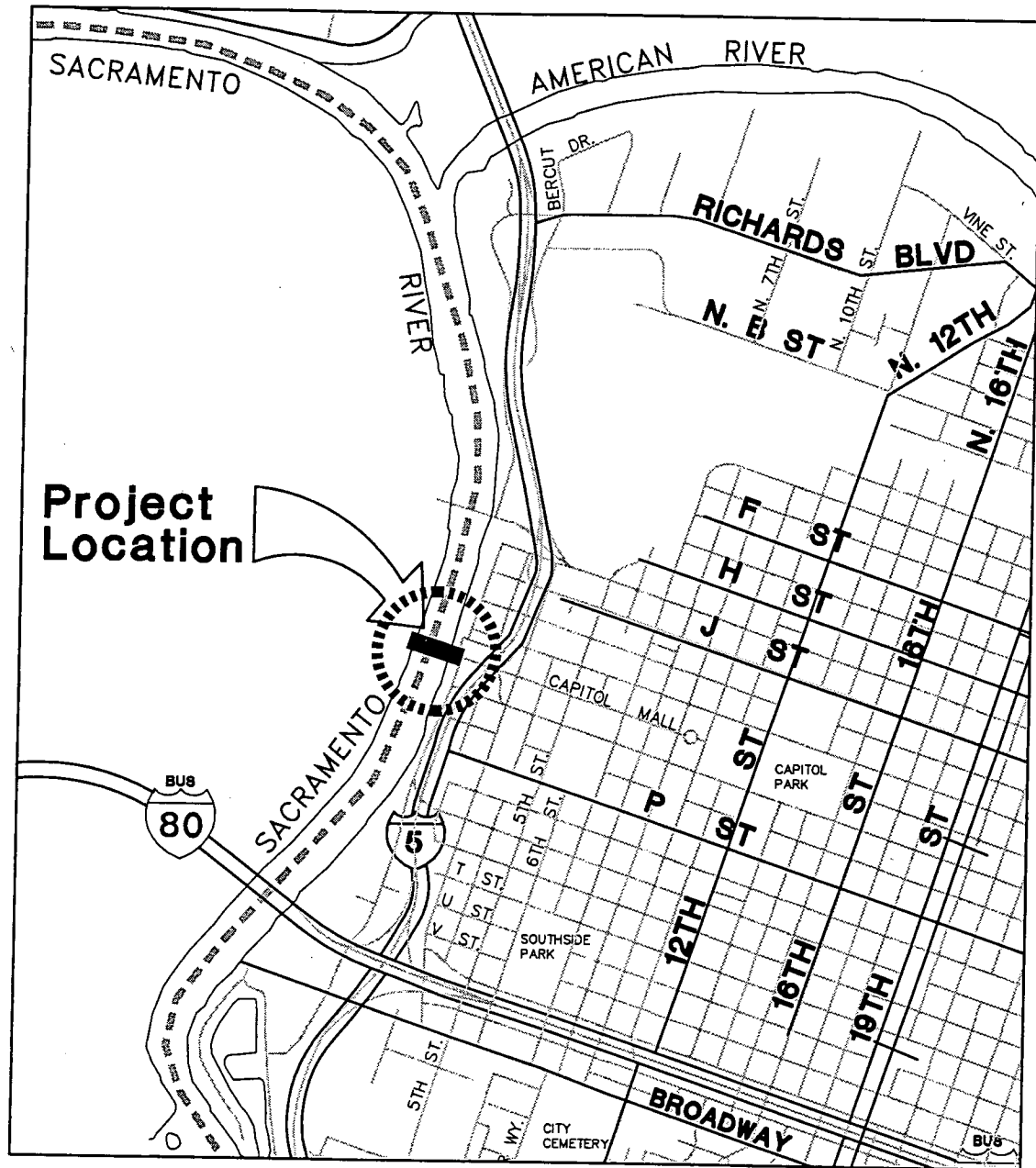

Thomas V. Lee
Deputy City Manager

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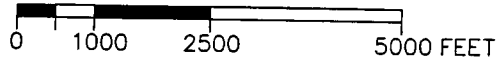
- 1) Attachment A, location map, page 5
- 2) Resolution, page 6

P/Active/HC06 Tower Bridge/Council/Tower Bridge Supplemental Agreement #2with PB

TOWER BRIDGE PEDESTRIAN/BICYCLE IMPROVEMENTS PROJECT



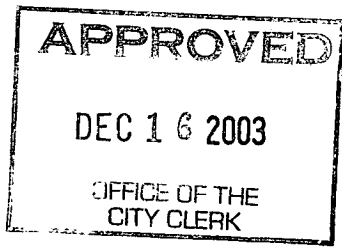
**Project
Location**



**PN: HC06
LOCATION MAP**

MAP CONTACT: B. CAMERON
DATE: 11/13/03

Department of
PUBLICWORKS
CITY OF SACRAMENTO



RESOLUTION NO. 2003-897

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

TOWER BRIDGE PEDESTRIAN/BICYCLE IMPROVEMENTS PROJECT (PN: HC06) – APPROVE CONSULTANT SERVICES SUPPLEMENTAL AGREEMENT NO. 2 WITH PARSONS BRINCKERHOFF, APPROVE PROGRAM SUPPLEMENT AND APPROPRIATE FUNDS

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

- 1) The FY03/04 Capital Improvement Program budget is amended by appropriating \$400,000 of Major Street Contingency to the Tower Bridge Pedestrian/Bicycle Improvements Project (PN: HC06).
- 2) The City Manager's Consultant Services Agreement authority is reset.
- 3) The City Manager is authorized to execute the Consultant Services Supplemental Agreement No. 2 for the Tower Bridge Pedestrian/Bicycle Improvements Project with Parsons Brinckerhoff Quade and Douglas in the amount of \$766,065.
- 4) The City Manager is authorized to execute a revised Program Supplement when it is received from Caltrans.
- 5) Upon authorization of the federal funds by Caltrans, the FY03/04 Capital Improvement Program budget is amended by appropriating \$400,000 of federal funds (Fund 511) to the Tower Bridge Pedestrian/Bicycle Improvements Project (PN: HC06).
- 6) Upon authorization of the federal funds by Caltrans, the FY03/04 Capital Improvement Program budget is amended by returning \$400,000 of Major Street funds from the Tower Bridge Pedestrian/Bicycle Improvements Project (PN: HC06) to Major Street Contingency.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____