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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

January 31, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Franklin Boulevard at Union House Creek (PN:TC06) - Approval of
Fund Appropriation

SUMMARY

The work on the Franklin Boulevard at Union House Creek project is complete and additional funds are needed to close the contract and project. It is requested that the Budget and Finance Committee forward this report to the full City Council and recommend approval of a fund appropriation and passage of the attached resolution.

BACKGROUND

Granite Construction of Watsonville has completed Project No. TC06, Council Contract No. C086092, dated July 8, 1987. This project provided for the construction at Franklin Boulevard and Union House Creek of a bridge structure, embankment and the construction of a paved roadway for a distance of several hundred feet on either side of the bridge. This project included the construction of approximately 700 lineal feet of 54" diameter County Regional Sanitation District sewer trunkline. In accordance with an existing agreement the County of Sacramento has reimbursed the City of Sacramento in the amount of \$289,992 for the cost of the sewer trunkline construction.

Change Order 3 in the amount of \$65,338.42 provided for necessary extra work and in addition balanced bid quantities to reflect those actually used during construction.

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Budget and Finance Committee
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FINANCIAL DATA

Additional funds in the amount of \$144,000 are needed to close this contract and project. The estimated total project cost including planning, design, inspection and construction is \$1,003,720. The current budget is \$860,000, which was approved in the Capital Improvement Program with \$32,000 from the Gas Tax Fund (202), \$538,000 from the Major Street Construction Fund (209), and \$290,000 from the Capital Grants Fund (248). The County of Sacramento had contributed \$289,992 for the cost of construction on this project of a County Regional Sanitation District sewer trunkline.

At the time the project was awarded, staff indicated that additional funds in the amount of approximately \$50,000 would be required to close this project based on a post bid analysis of construction costs. Due to the complexity of project construction, actual project cost exceeded the originally estimated \$50,000 post bid analysis figure by the additional amounts of \$10,000 in construction costs and \$84,000 in project administration.

It is proposed that the necessary additional \$144,000 be transferred to the project from the Major Street Tax Contingency Fund (209). The Major Street Tax Contingency Fund (209) has a balance of \$95,525 from appropriated fund balance and \$157,672 from previously closed Capital Improvement Projects, for a total of \$253,197.

Change Order 3 in the amount of \$65,338.42 included balancing quantities and raised the total contract amount from \$799,123.22 to \$864,461.64.

POLICY CONSIDERATIONS

There are no policy considerations associated with this item.

MBE/WBE EFFORTS

MBE/WBE goals were not set on this project as this project was awarded June 23, 1987, and no federal funding is involved.

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RECOMMENDATION

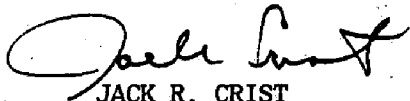
It is requested that the Budget and Finance Committee recommend to the City Council approval of the attached resolution appropriating \$144,000 for the Franklin Boulevard at Union House Creek project to cover Change Order Number 3 and other administrative costs.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

January 31, 1989
District No. 7

CONTACT PERSON

Andy Hunt, Associate Civil Engineer
449-5065

FB:mw
CE1-29
01.2389.1

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE 1988/89
CAPITAL IMPROVEMENT PROGRAM BUDGET
BY APPROPRIATING FUNDS FOR FRANKLIN
BOULEVARD AT UNION HOUSE CREEK (PN:TC06)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Additional funds are needed to close the Franklin Boulevard at Union House Creek (PN:TC06) contract and project.
2. The 1988/89 Capital Improvement Budget is amended by appropriating \$144,000 from the Major Street Tax Contingency Fund (209) to the Franklin Boulevard at Union House Creek project (PN:TC06) to cover Change Order #3 and other administrative costs as follows:

209-500-TC06-4820	\$21,000
209-500-TC06-4880	47,000
209-500-TC06-4881	16,000
209-500-TC06-4831	60,000

MAYOR

ATTEST:

CITY CLERK

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CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

CHANGE ORDER NO. 3

(Place this number on all progress estimates).

Contract: 86092 Job No./CIP No.: TC06 Dated: _____ Budget: _____

December 1, 1988

TO: Granite Construction Company, Contractor

CONTRACT TITLE:

Franklin Boulevard at Union House Creek

Upon mutual acceptance and execution of this document by the City of Sacramento, hereinafter referred to as "City", and your firm, hereinafter referred to as "Contractor", you are hereby directed to make the following change or changes for the consideration set forth below:

Description:

BALANCING CHANGE ORDER

Adjust quantities as per attached. Total bid item changes = \$27,432.88

Extra Work:

- | | |
|--|-------------|
| 1. Additional 1,143 SF of channel lining @ \$10.87/SF | \$12,424.41 |
| 2. Additional work required to install 54" RCP as per County (this should be billed to County) | \$12,857.87 |
| 3. Additional paving in median north of bridge - 110.69 tons at \$54/ton | \$ 5,977.26 |
| 4. Additional slope protection east of bridge - 1,035 SF @ \$2.80/SF | \$ 2,898.00 |
| 5. Revise fence as directed by City | \$ 2,748.00 |
| 6. RAISE ADDITIONAL MANHOLES (200) | 1,000.00 |
| Total Extra Work | \$26,905.54 |
| Total this Change Order | \$64,338.42 |

SHOB
37905.54 SHOB
65,338.42 SHOB

Original contract amount.....\$823,752.00

Estimated:

- | | |
|--|---------------------|
| 1. Net change by previous change orders..... | \$(24,628.78) |
| 2. Contract sum prior to this change order..... | \$799,123.22 ✓ |
| 3. Contract sum will be <u>increased</u> by this change order..... | \$ 65,338.42 ✓ SHOB |
| 4. New contract sum including all change orders..... | \$864,461.64 ✓ SHOB |

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Granite Construction Company
Franklin Boulevard at Union House Creek (PN:TC06)
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We, the undersigned Contractor, have given careful consideration to the change proposed and hereby agree, if this proposal is approved, that we will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefore, the prices shown above. The time for performance of the contract will be changed by 0 calendar days (remain unchanged) by reason of the performance of the work required by this change order. Except as hereinabove expressly provided, Contractor further agrees that the performance of the work specified in this change order or the rescheduling of other project work made necessary by this change order, shall not constitute a delay which will extend the time limit for completion of the work as said term is used in the contract between the City and Contractor for the project.

Approval Recommended By: Shawn H. O'Brien
Construction Manager

Approved By: _____
Deputy Director of Public Works

Approved By: John Young
Contractor

Approved By: _____
City Manager

Purchase Order # _____ Modified _____ (date) By: _____