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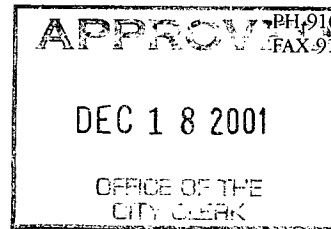
DEPARTMENT  
OF UTILITIES

CITY OF SACRAMENTO  
CALIFORNIA

1395 35<sup>th</sup> AVENUE  
SACRAMENTO, CA  
95822-2911

ENGINEERING  
SERVICES DIVISION

November 28, 2001



PH: 916-264-1400  
FAX: 916-264-1497/1498

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: G/H ALLEY SEWER REPLACEMENT - 15<sup>th</sup> TO 17<sup>th</sup> STREET (PN:XM88):  
TRANSFER OF FUNDS AND APPROVAL OF CONTRACT CHANGE ORDER NO.  
1**

**LOCATION AND COUNCIL DISTRICT:**

The G/H Alley Sewer Replacement - 15<sup>th</sup> to 17<sup>th</sup> Street project is located in Council Districts 1 and 3. See attached location map.

**RECOMMENDATION:**

Staff recommends that the City Council transfer \$70,000 from the UCD Med Center Regional Storage Project (PN:XM44) to the G/H Alley Sewer Replacement - 15<sup>th</sup> to 17<sup>th</sup> Street Project (PN:XM88) and approve Change Order No. 1 with Navajo Pipelines, Inc. (Contract #CO2001-137) for \$33,991.

**CONTACT PERSON:** Gary Reents, Engineering Services Division Manager, 264-1433  
Bill Zehnder, Supervising Engineer, 264-1411

**FOR COUNCIL MEETING OF:** December 18, 2001

**SUMMARY**

The City Council awarded a contract to Navajo Pipelines, Inc. on August 14, 2001, for \$197,690. Change Order No. 1 increases the contract by \$33,991 due to unforeseen conditions, changes requested from field personnel, and design problems.



CITY OF SACRAMENTO  
DEPARTMENT  
OF UTILITIES

Making a Difference in Your Neighborhood

City Council

December 18, 2001

G/H Alley Sewer Replacement - 15<sup>TH</sup> to 17<sup>TH</sup> Street Project (PN: XM88)

Approval of Transfer of Funds and Contract Change Order No. 1

## **COMMITTEE/COMMISSION ACTION**

None

## **BACKGROUND INFORMATION**

- This project is part of the FY 2000-2001 Capital Improvement Program.
- This project consists of placing approximately 437 linear feet of 12-inch combined sewer main, placing approximately 225 linear feet of 15-inch combined sewer main, replacing substandard drain inlets, and constructing maintenance holes in 15<sup>th</sup> Street and the G/H Alley from 15<sup>th</sup> to 17<sup>th</sup> Streets. The existing 8-inch mains in the alley have heavy roots and cracks. The new combined sewer main in 15<sup>th</sup> Street is designed to provide additional capacity and prevent flooding of the G/H Alley between 15<sup>th</sup> and 17<sup>th</sup> Streets.
- The Change Order includes extending bid quantities to accommodate removing and replacing three existing modified type "B" drain inlets and drain leads that were not identified in the original scope of work. The drain inlets and leads were required to convey storm flows away from three curb ramps.
- The Change Order includes extra work not covered under the original contract due to unforeseen underground conditions. This includes removal of railroad tracks, ties and concrete discovered under the asphalt surface and replacement of a fire hydrant tap and lead due to a conflict with the proposed pipeline.
- The Change Order includes extending and reducing bid items to reconcile actual quantities measured in the field with the engineers estimated bid quantities.

The Change Order is attached as Exhibit 1.

## **FINANCIAL CONSIDERATIONS**

The total budget for the G/H Alley Sewer Replacement - 15<sup>TH</sup> to 17<sup>TH</sup> Street Project (PN:XM88) is \$224,000. In order to execute the change order and complete the project, staff recommends that \$70,000 be transferred to this project (414-500-XM88-4820) from the UCD Med Center Regional Storage project (414/425-500-XM44-4820). The UCD Med Center Regional Storage Project has been completed with savings.

City Council  
December 18, 2001  
G/H Alley Sewer Replacement - 15<sup>TH</sup> to 17<sup>TH</sup> Street Project (PN: XM88)  
Approval of Transfer of Funds and Contract Change Order No. 1

**ENVIRONMENTAL DETERMINATION**

The Planning Services Division, Environmental Section, has reviewed the proposed project and has determined that this project is categorically exempt from the California Environmental Quality Act (CEQA) under Section 15302 (c) of the CEQA Guidelines.

**POLICY CONSIDERATIONS**

This action is in conformance with City Code Title 3, Chapter 3.60.210, which governs change orders.

**ESBD CONSIDERATIONS**

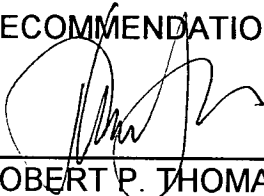
This project included participation goals of 20% for emerging and small business enterprises (ESBE) as required by Ordinance 99-007 and Resolution 99-055, relating to ESBD participation goals and policies, adopted by the City Council on February 9, 1999. The low bidder, Navajo Pipelines, Inc. exceeded ESBE goals with a participation level of 84.93%.

Respectfully submitted,



\_\_\_\_\_  
Gary A. Reents  
Engineering Services Manager

RECOMMENDATION APPROVED:

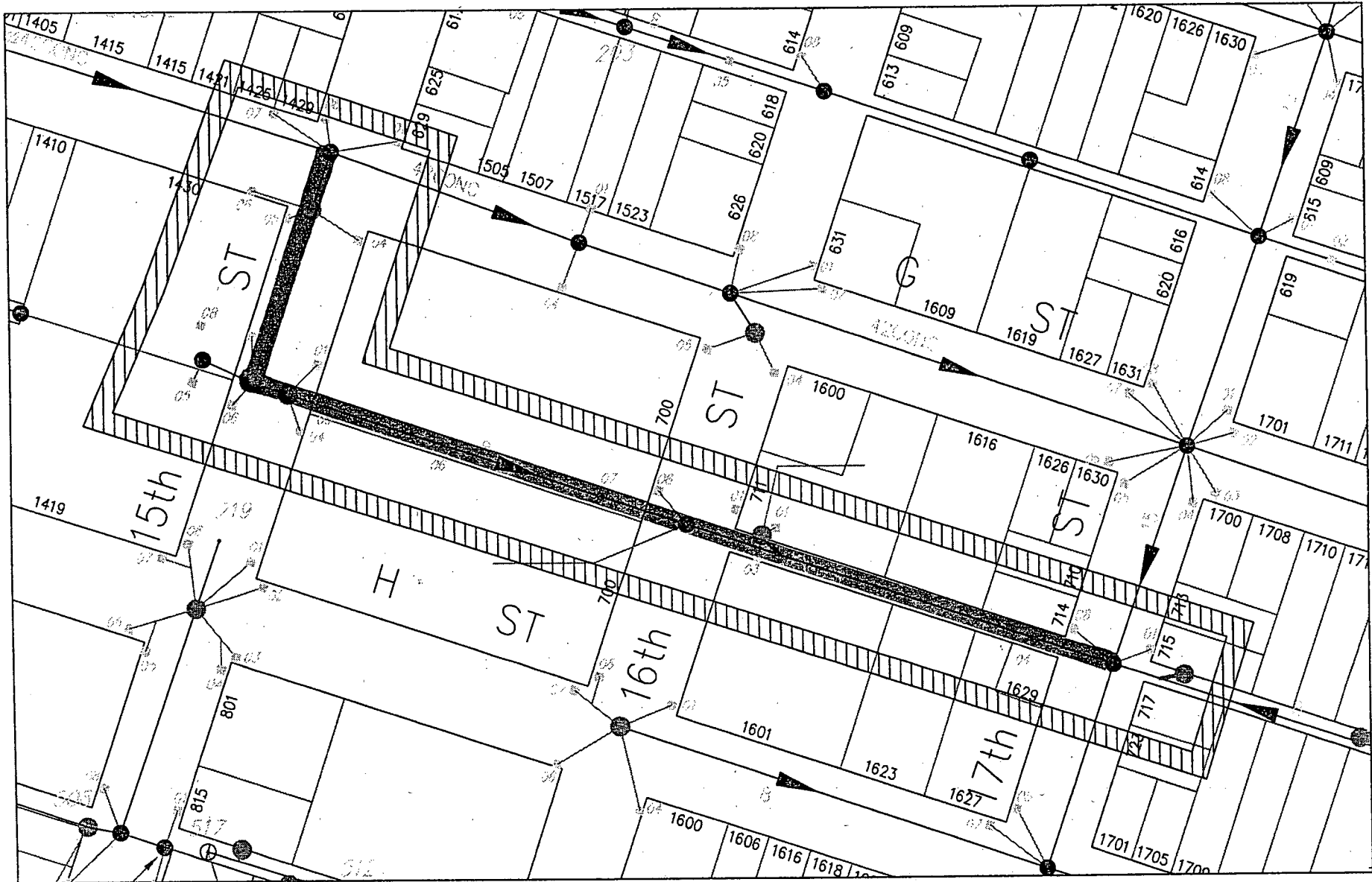


\_\_\_\_\_  
ROBERT P. THOMAS  
City Manager

APPROVED:



\_\_\_\_\_  
JAMES G. SEQUIERA  
Director of Utilities



G/H ALLEY SEWER REPLACEMENT 15TH TO 17TH STREET (PN: XM88)  
 LOCATION MAP

NTS

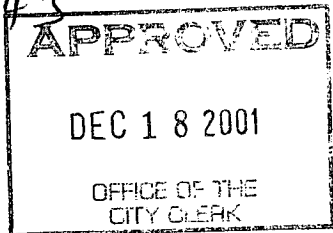


CITY OF SACRAMENTO  
 DEPARTMENT  
 OF UTILITIES

# RESOLUTION NO. 2001-843

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_



**RESOLUTION APPROVING THE TRANSFER OF FUNDS AND APPROVAL OF  
 CONTRACT CHANGE ORDER 1 FOR THE G/H ALLEY SEWER REPLACEMENT  
 - 15<sup>th</sup> TO 17<sup>th</sup> STREET PROJECT (PN:XM88)**

**BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:**

1. The City Manager is authorized to transfer funds as follows:

FUND	AGY	ORGN	OBJ	CURRENT BUDGET	REVISED BUDGET	INCREASE DECREASE	ACCT REF
414	500	XM44	4820	1,601,250	1,583,750	(17,500)	A
414	500	XM88	4820	56,000	73,500	17,500	A
<b>EB TOTAL</b>				<b>1,657,250</b>	<b>1,657,250</b>	<b>-0-</b>	

FUND	AGY	ORGN	OBJ	CURRENT BUDGET	REVISED BUDGET	INCREASE DECREASE	ACCT REF
425	500	XM44	4820	4,803,750	4,751,250	(52,500)	B
425	500	XM88	4820	168,000	220,500	52,500	B
<b>EB TOTAL</b>				<b>4,971,750</b>	<b>4,971,750</b>	<b>-0-</b>	

2. The City Manager and City Clerk are authorized to sign and execute Change Order No.1 with Navajo Pipelines, Inc. for an amount of \$33,991 or the G/H Alley Sewer Replacement - 15<sup>th</sup> to 17<sup>th</sup> Street Project (PN: XM88).

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. \_\_\_\_\_  
 DATE ADOPTED: \_\_\_\_\_