

BUDGET AND FINANCE COMMITTEE
AGENDA

~~Tuesday~~, May 21, 1987

Thursday

2:00 p.m.

City Council Chambers
915 I Street
Sacramento, California

1. Budget Hearing #2
 - A. Parks and Community Services Budget
 - B. Library Budget
 - C. Community Center Budget

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

2. Res. amending fees and charges for Parks and Community Services - Golf Division. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

3. Res. of intention to negotiate a lease with the Airport Little League for two sites located adjacent to Executive Airport without calling for bids. (D7)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

4. Res. approving an agreement for the use of the Grant Union High School Pool. (D2)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

5. Res. amending fees and charges for various Parks and Community Services licenses, permits, services and facilities. (Boat Harbor) (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

6. Res. transferring \$30,000 from Sewer Contingency Reserve to the 35th Avenue Administration Building CIP (ZB81). (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

7. Res. amending the FY 1986-87 City Budget by \$148,000 (Solid Waste Contingency) for washrack construction. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

AGENDA CONTINUED TO NEXT PAGE

BUDGET & FINANCE COMMITTEE

May 21, 1987

Page 2

8. Res. amending the FY 1986-87 City Budget by \$400,000 (Developers Fees) for the Sutter West Business Park project. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

9. Res authorizing the transfer of funds (\$30,000) from the Water Fund Contingency Reserve for street frontage improvements for Power Inn Road at Florin Reservoir Park Project (LB81). (D7)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

10. Res amending agreement #86020 and the 1986-87 Budget for the Department of General Services.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

REDEVELOPMENT AGENCY

11. Various amendments to 1987n Community Development Block Grant Program. (D-All)
A. Agency Res. amending CDBG Budget.
B. City of Sacramento Res. amending CDBG Program.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

12. Agency Res. amending contract and change order in the amount of \$258,500 for Old Sacramento Riverfront Moorage Facility and access way. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Serna (Chair), Smallman, Chinn, Pope