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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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TECHNICAL SERVICES
DIVISION

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February 13, 2002

City Council
Sacramento, CA

Honorable Members in Session:

SUBJECT: ESTABLISHMENT OF CIP AND THE FUND TRANSFER OF \$10,000 FROM THE STATE AND FEDERAL GRANT MATCH PROGRAM (PN: TX01) TO THE NORALTO/SMYTHE SCHOOLS IMPROVEMENT PROJECT (PN: SP66)

LOCATION/COUNCIL DISTRICT: Area around Noralto and Smythe Elementary Schools, Council District 1 and 2.

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution:

- Approving the establishment of the Noralto/Smythe School Improvement Project (PN: SP66) as a new Capital Improvement Program; and
- Approving the transfer of \$10,000 from the State and Federal Grant Match Program (PN: TX01) to the Noralto/Smythe Schools Improvement Project (PN: SP66)

CONTACT PERSON: Theresa Arnold, Grant Funding Manager, 264-5514

FOR COUNCIL MEETING OF: February 26, 2002

SUMMARY:

The City was recently notified that we received a Safe Routes to Schools grant for \$450,000 for the Noralto/Smythe Schools Improvement Project (PN: SP66). The City is required to provide a local match. The match and start-up costs are \$55,000. Staff requests that the Council approves an appropriation in the amount of \$10,000 from the State and Federal Grant Match project (PN: TX01) to this project.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

On May 15, 2001, the City Council approved submitting a Safe Routes to Schools grant application for this project. Caltrans has notified the City that the Noralto/Smythe Schools Improvement Project was selected to receive \$450,000. Staff is requesting that Capital Improvement Projects (CIP) be established.

This project will construct pedestrian improvements around Noralto and Smythe Elementary Schools. The major components of this project include:

- A traffic signal at West El Camino Avenue and Northview Drive
- An upgrade of the traffic signal at Norwood Avenue and Las Palmas
- Widen the sidewalk on Norwood adjacent to Noralto School
- Education, enforcement and encouragement

FINANCIAL CONSIDERATIONS:

Staff is requesting \$10,000 from the State and Federal Grant Match project (PN: TX01) to cover grant funded project start-up and a portion of the matching funds.

The current project budget \$4,324,680. As of February 13, 2002 the unobligated balance is \$4,324,622, which is sufficient to cover this request.

ENVIRONMENTAL CONSIDERATIONS:

The subject of this report does not involve a project, which requires compliance with the California Environmental Quality Act (CEQA), in as much as it does not involve an activity, which may cause a direct or indirect change in the environment (Public Resources Code Section 21065).

POLICY CONSIDERATIONS:

The attached resolution is consistent with City Council's goal of leveraging local funds to obtain state and federal funding to deliver key transportation improvements, and in investing local funds to ready projects for future state and federal grant cycles.

City Council
Establishment of CIP Noralto/Smythe Schools
February 13, 2002

ESBD CONSIDERATIONS:

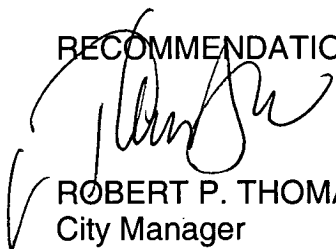
None, since no goods or services are being procured with this action.

Respectfully submitted:



Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

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APPROVED
 FEB 26 2002
 OFFICE OF THE
 CITY CLERK

RESOLUTION NO. 2002-103

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE ESTABLISHMENT OF A CIP AND THE TRANSFER OF \$10,000 FROM THE STATE AND FEDERAL GRANT MATCH PROGRAM (PN: TX01) TO THE NORALTO/SMYTHE SCHOOL IMPROVEMENT PROJECT (PN: SP66)

THE COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The Noralto/Smythe School Improvement Project (PN: SP66) be established as a new Capital Improvement Program.
2. The FY01/02 Capital Improvement Program (CIP) be amended by transferring \$10,000 from the State and Federal Grant Match (PN: TX01) to the Noralto/Smythe Schools Improvement Project (PN:SP66)

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
202	500	TX01	4820	\$10,000	\$0	(\$10,000)	A
202	500	SP66	4802	\$0	\$10,000	\$10,000	A
			EB TOTAL	\$10,000	\$10,000	\$0	

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____
 DATE ADOPTED: _____