

# RESOLUTION NO. 87-062

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO  
ON DATE OF

August 11, 1987

## 1988 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM PRIORITY STATEMENT AND THE THREE YEAR PLAN

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY  
OF SACRAMENTO:

Section 1: The Redevelopment Agency hereby approves the  
attached 1988 CDBG Program Priority Statement (attachment 1 and  
2) for use as a guide in development of the Draft 1988 CDBG  
Application to HUD.

Section 2: The Redevelopment Agency hereby approves and  
adopts the following:

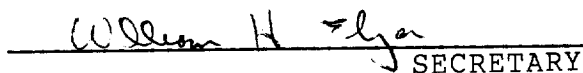
(1) The criteria and procedure for the  
Self-Sufficiency Incentive Grant Program attached as Attachment 3  
and;

(2) The 1988-1990 Three Year Community Development  
Plan as set forth in the staff report filed with this resolution.

Section 3: Three membership positions shall be added to  
the Gardenland TAC to be made available to Noralto area residents.

  
CHAIR

ATTEST:

  
SECRETARY

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ATTACHMENT 1

CITY OF SACRAMENTO  
 1988 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM  
 PRIORITY STATEMENT

	<u>PROPOSED FUNDING LEVEL</u>
I. <u>CAPITAL IMPROVEMENTS</u>	
A. (See Attachment 2 - Target Area Recommendations)	\$     630,000
B. Labor Compliance Administration	<u>          20,000</u>
SUBTOTAL	\$     650,000
II. <u>HOUSING PROGRAMS</u>	
A. Rehabilitation Loan Fund	\$     300,000
B. Rehabilitation Administration	325,000*
C. Relocation Program	30,000
D. Emergency Repair Grants	170,000
E. Building Code Inspection	80,000
F. Section 108 Loan Repayment	426,000
G. Neighborhood Housing Services	<u>150,000</u>
SUBTOTAL	\$  1,481,000
IV. <u>PUBLIC SERVICES</u>	
A. Workrecreation	\$     132,000
B. Shared Housing	50,000
C. HOME - Lutheran Social Services	10,000
D. Homeless Program for the Mentally Ill - TLCS	250,000
E. Human Rights/Fair Housing Commission	53,000
F. Self-Sufficiency Incentive Program	<u>30,000</u>
SUBTOTAL	\$     525,000

\*The Housing Rehabilitation Division will administer programs in addition to the CDBG Loan Fund and the ERP Program including the Rehabilitation Loan Fund (currently under development), the Rental Rehabilitation Program, Section 312 Loans, and any other programs that become available.

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V.	<u>ECONOMIC DEVELOPMENT**</u>	\$ 200,000
VI.	<u>ADMINISTRATION</u>	
	A. Human Rights/Fair Housing Commission	\$ 67,000
	B. MBE/WBE Coordinator	35,000
	C. CDBG Administration	<u>370,000</u>
	SUBTOTAL	\$ 472,000
VII.	<u>CONTINGENCY</u>	\$ 172,000
	GRAND TOTAL	\$ 3,500,000

\*\* This provides funding to retain economic development programs along the targeted strips of Twelfth Street, Franklin Boulevard, and Stockton Boulevard.

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ATTACHMENT 2

TARGET AREA CAPITAL IMPROVEMENTS

I.	<u>East Del Paso Heights</u>	
	. Parker Homes Infrastructure Improvements, Phase I	\$ 300,000
II.	<u>Gardenland</u>	
	. Northgate Fence Replacement	\$ 20,000
	. East Levee Canal Barriers	<u>110,000</u>
		\$ 130,000
III.	<u>Del Paso Heights</u>	
	. Street Improvements #10A	<u>\$ 200,000</u>
	TOTAL ALL TARGET AREAS	<u>\$ 630,000</u>

ATTACHMENT 3

SELF-SUFFICIENCY INCENTIVE GRANT PROGRAM

I. OBJECTIVE

Increase self-sufficiency and encourage diversification of funding sources for CDBG-funded public service providers.

II. FUNDING AVAILABLE

There will be total of \$80,000 of 1988 funding available for the Self-Sufficiency Incentive Grant Program. The maximum grant available per organization is \$10,000.

III. ELIGIBILITY

The following CDBG-funded organizations are eligible to apply for a self-sufficiency incentive grant. (These organizations are all of the currently CDBG funded service programs).

- . Community Information Center - Housing Referral Clearinghouse
- . Human Rights/Fair Housing Commission
- . Lutheran Social Services
- . Shared Housing (SAIL)
- . South Area Emergency Housing Center
- . Transitional Living and Community Support
- . WEAVE
- . Workreation

IV. CRITERIA

The basic goal of this program is for CDBG-funded, service providing organizations to generate additional funding to expand, sustain, or improve the services that are presently CDBG-funded. All Incentive Grant funds awarded must also be used to benefit currently funded CDBG activities.

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For every new, non-CDBG funding source or fund generation over \$1,000 that is received by an organization listed in Section III, the Incentive Grant will match dollar for dollar up to \$10,000 per organization.

The "new" funds may be public grants (from agencies other than SHRA and the County/City of Sacramento), private grants, donations, or revenues from a nonprofit corporation business venture (in addition to revenue, \$1,000 per low/moderate income person employed by the business venture may be awarded). In addition to new funds, Incentive Grants may be awarded for program cost savings achieved from the joint use of bookkeeping services, space rental, secretarial services, etc. (i.e., combining efforts with other non-profit or service providing agencies).

The following criteria must be met in order for an organization to receive a Self-Sufficiency Incentive Grant:

1. All "new" funds must be used to expand sustain, or improve the services presently funded by CDBG.
2. The organization applying for the Incentive Grant must have demonstrated a solid fiscal and administrative performance in past program operations as evidenced through CPA-performed audits and program monitoring records.
3. The organization must be achieving program goals.
4. If an organization establishes a business venture in order to generate revenue to support the CDBG-funded services, and low and moderate income persons are employed in the business venture, documentation of the employee's income must be made.
5. Loans are not considered a new source of funds.
6. In-kind contributions are not considered a new source of funds.
7. If an organization is able to receive a cost saving (exceeding \$1,000) by the joint use of bookkeeping services, secretarial services, space rental, etc., this must be substantially documented in a revised budget.
8. All CDBG Incentive Grant funds must be utilized to benefit current CDBG funded services. They may not be utilized for capital projects or other special projects.
9. The CDBG Incentive Grant Fund is a one-time supplement, and shall not be construed as an increased operating level for CDBG recipients for future (beyond 1988) funding.

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V. APPLICATION PROCEDURES

Applications will be accepted from March 1, 1988 through June 30, 1988.

Application information must consist of the following:

1. Cover letter outlining Incentive Grant request.
2. Copy of actual award letter or other documentation that "new" monies have been received.
3. Executive Director and Board President must jointly submit a letter that states that non-CDBG award will go to expand, sustain, or improve CDBG-funded program.
4. Brief synopsis of accomplishments in previous year and how program goals were achieved.
5. Revised budget showing how new funds will supplement program.
6. Revised work program explaining how new funds will increase services/program goals.
- 7a. If applying for Incentive Grant for business-generated revenue, revenue going back to service provision must be documented.
- b. If low/moderate income jobs are generated by business venture, employee's family income verification must be documented.
8. If applying for Incentive Grant for cost savings generated by joint use of services, space, etc., revised budget reflecting savings and documentation of shared services must be submitted. Names of joint users of services must be included.

Incentive Grants will not be awarded until actual "new" funds have been received by the organization and all application documents have been submitted, although the organization may expend "new" funds prior to the release of the Incentive Grant.

Incentive Grant funds will be added to the current CDBG contract. The budget/program goals will be adjusted accordingly. The organization will need to submit a revised budget reflecting the award of the Incentive Grant. It is understood that the base budget (prior to the addition of Incentive Grant funds) is the budget figure which will be utilized for future budget planning.

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All Incentive Grant applications will be reviewed by staff and award will be made by the Executive Director of SHRA who is then authorized to execute a contract amendment for the Incentive Grant funds.

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