



CITY OF SACRAMENTO

CITY PLANNING DEPARTMENT
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MARTY VAN DUYN
PLANNING DIRECTOR

January CITY MANAGER'S OFFICE

RECEIVED

JAN 14 1982

APPROVED
BY THE CITY COUNCIL

City Council
Sacramento, California

Honorable Members in Session:

JAN 20 1982

SUBJECT: Sutter General and Sutter Memorial Hospitals
(P-9600, P-9601)

OFFICE OF THE
CITY CLERK

AG 81101
AG 81101A

SUMMARY

The Environmental Coordinator has required the preparation of an EIR for proposed projects at both Sutter General and Sutter Memorial Hospitals. City procedure requires that the applicant pay the total cost of the EIR, including staff and consultant time. Because the City prepares EIR's under a three-party contract, the applicant pays the City who then subcontracts to a consultant. In addition, because of the size of these projects and the time commitment required by City staff, an additional planner will be employed as the Project Coordinator at the applicant's expense. To implement the arrangement, staff requests that the Council designate the City Manager to execute the EIR consultant and the Project Coordinator contracts and to amend the Planning Department's budget for the amount of the EIR preparation cost.

BACKGROUND INFORMATION

The EIR for each facility will only address the biophysical impacts. The health care issue will be determined by the region's health service agency - Golden Empire Health Systems Agency (GEHSA) and the State's Department of Health.

GEHSA's decision on the certificate of need and the State's intended position will be included as an appendix in the draft EIR prior to public distribution.

Sutter General Hospital

The Master Plan for this facility proposes to construct a new hospital on the block bounded by 28th, 29th, K and L Streets to the

north of the existing facility. Currently, the proposed site is a major food market/shopping complex in the Central City area. The proposed hospital would include a basement and five-six stories above grade. The facility will house those services generally associated with an acute care hospital. At the present time, the facility is projected to include 325 beds. At the 325 bed level, the building is sized at approximately 390,000 square feet.

The new hospital will be connected to the existing hospital by a bridge over L Street at the second floor level of the new hospital. The existing hospital will be converted to office space to relocate 200 administrative support personnel which are now scattered throughout Sacramento. Parking will be available under the freeway, on-site, and, possibly, above the Regional Transit Bus Maintenance Facility at 29th and Capitol Avenue.

Sutter Memorial Hospital

The Master Plan for this facility proposed to add approximately 90,000 square feet of new construction and renovation to the existing hospital. The new construction includes a basement and five floors above grade in the space between the existing laboratory and surgical suites, in the back of the hospital. An additional structure consisting of a partial basement and one level above grade will be constructed adjacent to and east of the existing laboratory behind the existing Radiation Oncology Center. Additional grade level parking can be made available on undeveloped land northeast of the hospital behind the Professional Office building. The Master Plan is designed to accommodate the reduction in total beds from 378 to approximately 328-350 beds. The project incorporates the relocation of all mental health services and renal dialysis services from the Sutter Memorial site.

The Environmental Coordinator has reviewed these project proposals and has determined that the projects may have significant environmental impacts. Consequently, the Coordinator has required the preparation of an Environmental Impact Report. The Coordinator has conducted the consultant selection procedure and the firm of Jones and Stokes Associates has been selected to prepare the environmental document. A Project Coordinator has also been selected.

The City Planning Commission, on December 3, 1981, concurred with staff's identification of the issues to be addressed in the EIR.

FINANCIAL DATA

The City's environmental procedures require that the full cost of an EIR be recovered from the applicant. Therefore, the applicant will pay the total cost of the EIR, including staff and consultant time, materials, and production costs. The applicant will place an initial deposit towards the estimated cost of the environmental document prior to the City beginning work. The applicant's payments will be made on a quarterly basis or when the City is required to pay the consultant. The estimated cost of the EIR is:

Consultant	\$78,000
Project Coordinator	35,000
Clerical	7,000
Staff Benefits	6,000
Equipment	2,000
Printing	8,000
Potential Additional Expenses	<u>14,000</u>

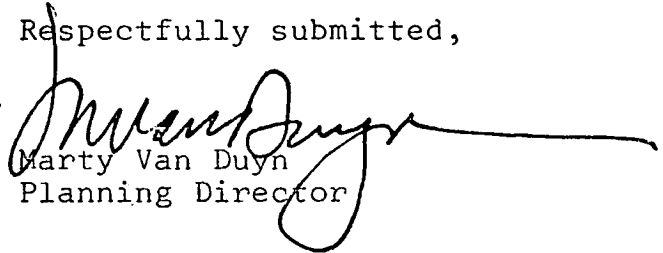
TOTAL \$150,000

Although City funds will not be expended on this EIR, the Planning Department's budget must be amended for the above amount in order to pay City staff and the consultant.

RECOMMENDATION

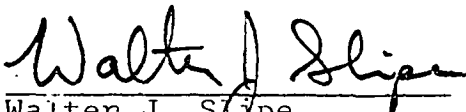
Staff recommends that the City Council approve the attached resolutions to authorize the City Manager to execute the EIR consultant contracts and to amend the Planning Department's budget for the amount of the EIR preparation cost.

Respectfully submitted,



Marty Van Duyn
Planning Director

Recommendation Approved:



Walter J. Slupe
City Manager

MVD:JK:cp
attachments

January 19, 1982
District No. 4

RESOLUTION NO. 82-047

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

January 19, 1982

A RESOLUTION AUTHORIZING EXECUTION OF
AGREEMENT FOR CONSULTANT SERVICES TO PREPARE
THE SUTTER GENERAL AND SUTTER MEMORIAL
HOSPITAL EIR. (P-9600, P-9601)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento certain consultant services agreements for the preparation of an Environmental Impact Report on the Sutter General and Sutter Memorial Hospitals not to exceed an estimated amount of \$150,000.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

JAN 20 1982

OFFICE OF THE
CITY CLERK

P-9600, P-9601

RESOLUTION No. 82-048

Adopted by The Sacramento City Council on date of

January 19, 1982

A RESOLUTION AMENDING THE CITY BUDGET FOR FISCAL YEAR 1981-82 FOR THE PREPARATION OF SUTTER GENERAL AND SUTTER MEMORIAL HOSPITALS' ENVIRONMENTAL IMPACT REPORT BY \$150,000. (P-9600, P-9601)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. To add \$42,000 to fund a staff aid and typist/clerk I positions, both limited term, for one year to prepare an EIR on Sutter General and Sutter Memorial Hospitals.
2. The City Budget for fiscal year 1981-82 is hereby amended by transferring \$150,000 from General Fund Administrative Contingency Budget 1-01-5070 to various City Planning Department budget accounts with the distribution being:

<u>Account #</u>	<u>Title</u>	<u>Amount</u>
1-01-2300-5381-4101	Salaries/Wages	\$40,000
1-01-2300-5381-4630	Equipment	2,000
1-01-2300-5381-4258	Other Professional Services	94,125
1-01-2300-5381-4213	Printing	8,000
	Subtotal	\$144,125
Employee Benefits:		
1-01-2300-5381-4122	FICA	335
1-01-2300-5381-4123	Insurance Contribution	1,671
1-01-2300-5381-4125	UEI	80
1-01-2300-5381-4126	Workers Compensation	8
1-01-2300-5381-4132	Unfunded liability	3,301
1-01-2300-5381-4133	Retirement PERS	480
	Subtotal	\$5,875
	TOTAL	\$150,000

MAYOR

ATTEST:

CITY CLERK

P-9600, P-9601

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