



# CITY OF SACRAMENTO

## DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS  
Director

G. ERLING LINGGI  
Assistant Director

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

November 18, 1985

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Increased Drainage and Fencing for Florin Reservoir Site

### SUMMARY

This report recommends a transfer of \$52,100 from the City of Sacramento Water Fund to the Florin Reservoir Site CIP project for the purpose of providing additional fencing and drainage at the Florin Reservoir Site.

### BACKGROUND INFORMATION

Located at the intersection of 53rd Avenue and Power Inn Road, the Florin Reservoir project, as conceived in 1982, was to include landscaping and irrigation of 6+ acres, softball diamond, and field lighting. In August 1984, the project scope was revised to better meet the needs of the neighborhood, to include development of 12 acres for a lighted soccer field, day use sports field, picnic and play area. Successful applications for a Land and Water Conservation Fund grant, a 1980 Bond Act Grant and a Community Development Block Grant have provided over \$200,000 of the necessary project funds.

The Department of Parks and Community Services has met with area residents on a regular basis and currently is attempting to mitigate their concerns by installing taller, better fencing and providing increased drainage. Additionally, bleacher seating, goal posts and a drinking fountain are needed to complete the project.

### FINANCIAL DATA

Current funding for development of the Florin Reservoir site includes:

Land and Water Conservation Fund	\$ 24,800
1980 Bond Act	100,000
Community Development Block Grant	110,000
City of Sacramento Water Fund	<u>100,000</u>
	<u>\$334,800</u>


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Increased funding, drainage and soccer improvements at the site require \$52,100 be appropriated from the City of Sacramento Water Fund to the Florin Reservoir Site CIP project.

RECOMMENDATION

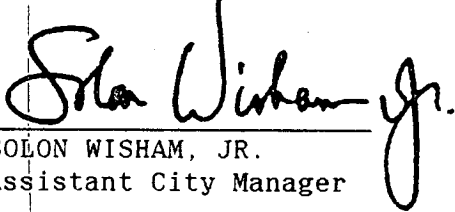
It is recommended that the Budget and Finance Committee review and refer this report to the full City Council for action. It is further recommended that the City Council approve, by resolution, the appropriation of \$52,100 from the City of Sacramento Water Fund to the Florin Reservoir Site CIP project for the purpose of increased drainage and fencing.

Respectfully submitted,



ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:



SOLO WISHAM, JR.  
Assistant City Manager

RPT:ja

December 3, 1985  
District 6

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1985-86  
FOR THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES  
(PARKS DIVISION) BY \$52,100

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Florin Reservoir Site Development needs increased drainage and fencing.
2. The City budget for fiscal year 1985-86 is hereby amended:
  - a. by transferring \$52,100 from the unappropriated City of Sacramento Water Fund balance to the Florin Reservoir Site CIP Project budget 4-13-4581-2345 for the purpose stated in paragraph one above.

\_\_\_\_\_  
MAYOR

ATTEST:

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CITY CLERK