



1.22

DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

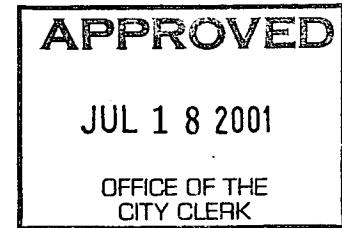
927 10th STREET  
SUITE 300  
SACRAMENTO, CA  
95814-2702

TECHNICAL SERVICES  
DIVISION

PH 916-264-8300  
FAX 916-264-7903

June 29, 2001

City Council  
Sacramento, California



Honorable Members In Session:

**SUBJECT: APPROVAL OF SPECIFICATIONS, ACCEPTANCE OF BID, CONTRACT AWARD, APPROVAL OF PROGRAM SUPPLEMENT NO. 596 AND TRANSFER OF \$61,753 FROM THE GOLF FUND 418 TO THE 2000/2001 OVERLAY PROJECT (PN: RH32)**

**LOCATION AND COUNCIL DISTRICT:**

Various streets in Council Districts 1, 2, 3, 5, 7 (see attached list).

**RECOMMENDATION:**

This report recommends that the City Council:

- Approve the specifications;
- Accept the bid of Azteca Construction in the amount of \$2,594,390.79;
- Authorize the City Manager to execute a contract for the 2000/2001 Overlay Project (PN:RH32); and
- Adopt the attached resolution approving Program Supplement No. 596 and appropriate \$1,200,000 in State Transportation Improvement Program (STIP) funds; appropriating \$61,753 from the Golf fund 418 to the 2000/2001 Overlay Project (PN: RH32).

**COUNCIL CONTACT:**

Cecilyn Foote, Project Manager, 264-6843

**FOR COUNCIL MEETING OF:**

July 18, 2001

**SUMMARY:**

This maintenance project entails the resurfacing of various streets throughout the City. Resurfacing the streets listed in Attachment A will help ensure that a more costly reconstruction will not be required in the future.

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

- The overlay program is an annual preventative maintenance project.
- This project was advertised and bids were received on May 16, 2001 and are summarized below:

Contractor	Bid Amount Base & Alternate Item No. 34	ESBE Participation Goal 20%
Azteca Construction	\$2,594,390.79	21.30%
Martin Brothers Construction	\$2,617,024.31	82.80%
Granite Construction	\$2,664,710.32	22.10%
Teichert Construction	\$2,666,877.42	21.75%
Biondi Paving	\$2,759,449.84	90.71%

- The construction estimate was \$2,364,979.
- Azteca Construction is the lowest responsive and responsible bidder and has exceeded the project ESBE goal.
- Award to Azteca Construction is recommended.

**FINANCIAL CONSIDERATIONS:**

- The estimated total project cost, including all planning, design and construction, and construction engineering costs is \$3,056,753.
- The current 2000/2001 Overlay Project budget is \$1,795,000.
- The 2000/2001 Overlay Project has insufficient funds to award the contract, however with the following transactions there will be sufficient funds to award the contract:

City Council  
Approval of Specifications & Contract Award –  
2000/2001 Overlay Project (PN: RH32)  
June 29, 2001

- Funding appropriations of \$1,200,000 will be made from state funds in accordance with Program Supplement No. 596.
- Funding appropriations of \$61,753 will be made from the Golf Fund 418 to pay for the main parking lot area of Bing Maloney Golf Course.

**ENVIRONMENTAL CONSIDERATIONS:**

The Planning Services Division, Environmental Section, has reviewed the proposed project and has determined that this project is exempt from the California Environmental Quality Act (CEQA) under Section Number 15301(c) of the CEQA Guidelines.


**POLICY CONSIDERATIONS:**

The action requested herein is consistent with Sacramento City Code, Title 3.

**ESBD CONSIDERATIONS:**

To encourage small and emerging business participation, specifications were sent to 9 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. Staff actively recruited available ESBE firms to participate in the bid process. Project notices were sent to 30 organizations involved in ESBE recruitment. The project was also announced on the Project Information Line and on the City's Internet site at [www.cityofsacramento.org/bids](http://www.cityofsacramento.org/bids).

Respectfully submitted,

  
Francesca Lee Halbakken  
Project Delivery Manager

RECOMMENDATION APPROVED:

  
ROBERT P. THOMAS  
City Manager

Approved:

  
Michael Kashiwagi  
Director of Public Works

Attachment

P/Active/RH32 2000-01 Measure Overlay/Council/Award-Martin Brothers 1

## ATTACHMENT A

### 2000/2001 OVERLAY PROJECT (PN: RH32)

Streets to be resurfaced:

- 15<sup>TH</sup> STREET C St – F St
- J STREET 5<sup>th</sup> St – 16<sup>th</sup> St
- DEL PASO BOULEVARD State Route 160 – El Camino Ave
- MARYSVILLE BOULEVARD Bell Ave – Rio Linda Blvd
- RIO LINDA BOULEVARD North Ave – Bell Ave
- RIO LINDA BOULEVARD Main Ave – Claire Ave
- H STREET 16<sup>th</sup> St – Alhambra Blvd
- 21<sup>ST</sup> STREET I St – R St
- 27<sup>TH</sup> STREET B St – K St
- STOCKTON BOULEVARD Light Rail tracks (north of Highway 50) – 4<sup>th</sup> Ave
- EHRHARDT AVENUE Center Parkway – Franklin Blvd

**RESOLUTION NO. 2001-495**

ADOPTED BY THE SACRAMENTO CITY COUNCIL  
DATE OF \_\_\_\_\_

**RESOLUTION APPROVING SPECIFICATIONS FOR THE 2000/2001 OVERLAY PROJECT (PN: RH32), ACCEPTING THE LOW BID OF AZTECA CONSTRUCTION AND AUTHORIZING THE CITY MANAGER TO SIGN AND EXECUTE A CONTRACT WITH AZTECA CONSTRUCTION FOR THE AMOUNT NOT TO EXCEED \$2,594,390.79, APPROVING PROGRAM SUPPLEMENT AND APPROPRIATING FUNDS IN THE AMOUNT OF \$1,200,000, AND TRANSFERRING \$61,753 FROM THE GOLF FUND 418 TO THE 2000/2001 OVERLAY PROJECT (PN: RH32)**

**APPROVED**  
JUL 18 2001  
OFFICE OF THE  
CITY CLERK

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. The Specifications for the 2000/2001 Overlay Project (PN: RH32) are hereby approved.
2. The low bid of Azteca Construction is accepted and the City Manager is authorized to sign and execute the contract with Azteca Construction in the amount not to exceed \$2,594,390.79.
3. The City Manager authorized to execute Program Supplement No. 596.
4. The Capital Grant Revenue and Expenditure Budget for the 2000-2001 Overlay Project (PN: RH32) be increased in the amount of \$1,200,000 to reflect state funding received for the construction phase of the project in accordance with Program Supplement No.596.
5. The 2001/2002 Capital Improvement Program is amended by transferring \$61,753 from the Golf Fund 418 to the 2000/2001 Overlay Project (PN: RH32) and adjusting the budget as follows:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
512	500	RH32	3511	\$0	\$1,200,000	\$1,200,000	A
512	500	RH32	4820	\$0	\$1,200,000	\$1,200,000	B
418	420	4281	4472	\$80,500	\$18,747	(\$61,753)	C
418	500	RH32	4820	\$0	\$61,753	\$61,753	D
			<b>TOTAL</b>	<b>\$80,500</b>	<b>\$80,500</b>	<b>\$2,400,000</b>	

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_



1.22

DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

927 10th STREET  
SUITE 300  
SACRAMENTO, CA  
95814-2702

TECHNICAL SERVICES  
DIVISION

PH 916-264-8300  
FAX 916-264-7903

June 29, 2001

City Council  
Sacramento, California

Honorable Members In Session:

**SUBJECT: APPROVAL OF SPECIFICATIONS, ACCEPTANCE OF BID, CONTRACT AWARD, APPROVAL OF PROGRAM SUPPLEMENT NO. 596 AND TRANSFER OF \$61,753 FROM THE GOLF FUND 418 TO THE 2000/2001 OVERLAY PROJECT (PN: RH32)**

**LOCATION AND COUNCIL DISTRICT:**

Various streets in Council Districts 1, 2, 3, 5, 7 (see attached list).

**RECOMMENDATION:**

This report recommends that the City Council:

- Approve the specifications;
- Accept the bid of Azteca Construction in the amount of \$2,660,690.79;
- Authorize the City Manager to execute a contract for the 2000/2001 Overlay Project (PN:RH32); and
- Adopt the attached resolution approving Program Supplement No. 596 and appropriate \$1,200,000 in State Transportation Improvement Program (STIP) funds; appropriating \$61,753 from the Golf fund 418 to the 2000/2001 Overlay Project (PN: RH32).

**COUNCIL CONTACT:**

Cecilyn Foote, Project Manager, 264-6843

**FOR COUNCIL MEETING OF:**

July 18, 2001

Department of  
**PUBLICWORKS**  
CITY OF  
SACRAMENTO

City Council  
Approval of Specifications & Contract Award –  
2000/2001 Overlay Project (PN: RH32)  
June 29, 2001

**SUMMARY:**

This maintenance project entails the resurfacing of various streets throughout the City. Resurfacing the streets listed in Attachment A will help ensure that a more costly reconstruction will not be required in the future.

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

- The overlay program is an annual preventative maintenance project.
- This project was advertised and bids were received on May 16, 2001 and are summarized below:

Contractor	Bid Amount Base & Alternate Item No. 34	ESBE Participation Goal 20%
Azteca Construction	\$2,660,690.79	21.30%
Martin Brothers Construction	\$2,678,777.81	82.80%
Granite Construction	\$2,719,410.32	22.10%
Teichert Construction	\$2,729,177.42	21.75%
Biondi Paving	\$2,811,734.84	90.71%

- The construction estimate was \$2,364,979.
- Azteca Construction is the lowest responsive and responsible bidder and has exceeded the project ESBE goal.
- Award to Azteca Construction is recommended.

**FINANCIAL CONSIDERATIONS:**

- The estimated total project cost, including all planning, design and construction, and construction engineering costs is \$3,056,753.
- The current 2000/2001 Overlay Project budget is \$1,795,000.
- The 2000/2001 Overlay Project has insufficient funds to award the contract, however with the following transactions there will be sufficient funds to award the contract:

**RESOLUTION NO.**

ADOPTED BY THE SACRAMENTO CITY COUNCIL  
DATE OF \_\_\_\_\_

**RESOLUTION APPROVING SPECIFICATIONS FOR THE 2000/2001 OVERLAY PROJECT (PN: RH32), ACCEPTING THE LOW BID OF AZTECA CONSTRUCTION AND AUTHORIZING THE CITY MANAGER TO SIGN AND EXECUTE A CONTRACT WITH AZTECA CONSTRUCTION FOR THE AMOUNT NOT TO EXCEED \$2,660,690.79, APPROVING PROGRAM SUPPLEMENT AND APPROPRIATING FUNDS IN THE AMOUNT OF \$1,200,000, AND TRANSFERRING \$61,753 FROM THE GOLF FUND 418 TO THE 2000/2001 OVERLAY PROJECT (PN: RH32)**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. The Specifications for the 2000/2001 Overlay Project (PN: RH32) are hereby approved.
2. The low bid of Azteca Construction is accepted and the City Manager is authorized to sign and execute the contract with Azteca Construction in the amount not to exceed \$2,660,690.79.
3. The City Manager authorized to execute Program Supplement No. 596.
4. The Capital Grant Revenue and Expenditure Budget for the 2000-2001 Overlay Project (PN: RH32) be increased in the amount of \$1,200,000 to reflect state funding received for the construction phase of the project in accordance with Program Supplement No.596.
5. The 2001/2002 Capital Improvement Program is amended by transferring \$61,753 from the Golf Fund 418 to the 2000/2001 Overlay Project (PN: RH32) and adjusting the budget as follows:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
512	500	RH32	3511	\$0	\$1,200,000	\$1,200,000	A
512	500	RH32	4820	\$0	\$1,200,000	\$1,200,000	B
418	420	4281	4472	\$80,500	\$18,747	(\$61,753)	C
418	500	RH32	4820	\$0	\$61,753	\$61,753	D
			<b>TOTAL</b>	<b>\$80,500</b>	<b>\$80,500</b>	<b>\$2,400,000</b>	

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

5