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DEPARTMENT OF  
PUBLIC WORKS  
  
ENGINEERING DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

CITY HALL  
ROOM 300  
915 I STREET  
SACRAMENTO, CA  
95814-2608

916-449-5307

THOMAS M. FINLEY  
ENGINEERING DIVISION  
MANAGER

February 17, 1987

Budget and Finance Committee  
Sacramento, California

Honorable Members In Session:

SUBJECT: J Street Reconstruction and Drainage Improvements (PN:RA16/WA26) -  
Fund Transfer and Contract Award

SUMMARY

This project has been advertised for bids. Bids have been received and contract award is recommended.

BACKGROUND

This project will reconstruct the deteriorated asphaltic concrete pavement on J Street between Alhambra Boulevard and Elvas Avenue, and includes the replacement of badly deteriorated sewer mains, gutter drains and leads.

On December 23, 1986 the City Council approved the plans and specifications for this project. Bids were received and opened by the City Clerk on January 13, 1987. The bids received were:

Teichert Construction	\$416,134
Granite Construction Company	518,031
Delta Construction	567,077
R.C. Collet, Inc.	593,717

The engineer's estimated construction cost was \$429,000. The estimated project completion date is July 1, 1987.

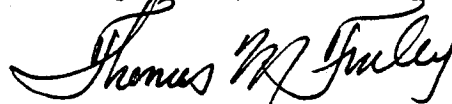
FINANCIAL

Additional funds will be needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$485,000. The current budget is \$485,000, which was approved in the Capital Improvement Program, with \$345,000 from Gas Tax Funds, which is sufficient for the street reconstruction portion of the project, and \$140,000 from the 1965 Flood and Drainage Fund. An additional \$75,000 is needed for the drainage portion of the project, which is proposed to be transferred from the Storm Drainage Contingency Fund.

RECOMMENDATION

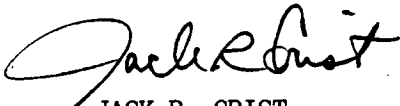
It is recommended that Budget and Finance Committee approve the transfer of funds and forward the report and the attached resolution to the full City Council for passage of the resolution and award of the contract.

Respectfully submitted,



THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST  
Deputy City Manager

GDC:vr  
ED3-04.B  
02.0487.1

Attachment

Approved:



MELVIN H. JOHNSON  
Director of Public Works

February 17, 1987  
District No. 3

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

## RESOLUTION TRANSFERRING FUNDS FOR THE J STREET RECONSTRUCTION AND DRAINAGE IMPROVEMENTS PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the J Street Reconstruction and Drainage Improvement Project and additional funds are needed to award the contract.
2. The Capital Improvement Program budget is hereby amended by transferring \$75,000 from the Storm Drainage Contingency Fund (425-710-7012-4999) to the Capital Improvement Program for the J Street Reconstruction and Drainage Improvement project (425-500-WA26-4820) for the purpose stated in paragraph 1 above.

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MAYOR

ATTEST:

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CITY CLERK

ED3-04.B