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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

September 12, 1989

916-449-8220

CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Erosion Control of LRT Crossing Abutments at Marconi Avenue,
El Camino Avenue and Arden Way (PN:XXXX) - Fund Appropriation

SUMMARY

Multiple projects to improve existing overcrossings are to be funded from the Soil Stabilization and Landscaping of Overcrossing CIP program (PN:RC26). To provide accurate design and construction costs, it is recommended that each project, as it is identified, be assigned an individual project number and be funded for project design.

BACKGROUND

The 1989/90 Street Maintenance Capital Improvement Program includes funding for Soil Stabilization of Landscaping of Overcrossings Program (PN:RC26). This is the first year of a multi-year program to improve the stability and appearance of existing overcrossings throughout the city.

Several projects will be funded from this program. To provide accurate cost accounting for each project, it is proposed that an individual project number be established for each project as it is identified. This report recommends establishment of the Erosion Control of LRT Crossing Abutments at Marconi Avenue, El Camino Avenue and Arden Way Project, and appropriates design funds from the current Soil Stabilization and Landscaping of Overcrossings Program. This project will prevent erosion of the embankment slopes at the bridge abutments and will also be designed to be aesthetically pleasing.

There will be no change in the current program scope, schedule or cost, as this action is taken for accounting purposes only. Additional funds for project construction will be appropriated upon receipt of bids.

Budget and Finance Committee
Erosion Control of LRT Crossing Abutments at
Marconi Avenue, El Camino Avenue and Arden Way (PN:XXXX)
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FINANCIAL DATA

Gas Tax Funds (Fund 202) in the amount of \$350,000 were approved in the 1989/90 Soil Stabilization and Landscaping of Overcrossings Program. The project has a current fund balance of approximately \$350,000. It is recommended that \$50,000 be appropriated for design of Erosion Control of LRT Crossing Abutments at Marconi Avenue, El Camino Avenue and Arden Way Project.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

Not applicable.


RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this fund appropriation and forward this report to the full Council for its approval.

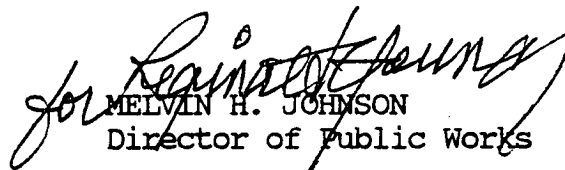
Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON:

Randy Witt, Senior Civil Engineer
Phone (916) 449-2035

September 12, 1989
District No. 2

RW:vr
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08.2389.2

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVAL OF FUND APPROPRIATION AND
PROJECT ESTABLISHMENT FOR THE EROSION
CONTROL OF LRT CROSSING
ABUTMENTS AT MARCONI AVENUE,
EL CAMINO AVENUE AND ARDEN WAY (PN:XXXX)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the 1989/90 Capital Improvement Program is amended to include the "Erosion Control of LRT Crossing Abutments at Marconi Avenue, El Camino Avenue and Arden Way" Project.
2. That the 1989/90 Capital Improvement Program is further amended by transferring \$50,000 from the Soil Stabilization and Landscaping of Overcrossing Program (PN:RC26; JN:2041) (Fund 202) to the Gas Tax Contingency Reserve as follows:

<u>From</u>	<u>To</u>
202-500-RC26-4820	202-710-7012-4999

3. That the Capital Improvement Program is further amended by appropriating \$50,000 to the Erosion Control of LRT Crossing Abutments at Marconi Avenue, El Camino Avenue and Arden Way (PN:XXXX) from the Gas Tax Contingency Reserve as follows:

Direct Labor (202-500-XXXX-4800)	\$15,000
Benefits (202-500-XXXX)-4881)	7,000
Indirect (202-500-XXXX-4831)	17,000
Blueprint and Photo (202-500-XXXX-4214)	1,000
Contingencies (202-500-XXXX-4414)	<u>10,000</u>
Total	\$50,000

ATTEST:

MAYOR

CITY CLERK

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____