



APPROVED
BY THE CITY COUNCIL

SEP 1 1998

OFFICE OF THE
CITY CLERK

1.21

CITY OF SACRAMENTO
CALIFORNIA

AG 98-130

DEPARTMENT OF
ADMINISTRATIVE SERVICES

KEN NISHIMOTO
DIRECTOR

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August 25, 1998

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: CONTRACT PROGRAMMER SERVICES - APPROVAL OF CONSULTANT SERVICES AGREEMENT IN THE AMOUNT OF \$27,412 WITH COMPUTER RESOURCES GROUP, BRINGING VENDOR'S TOTAL COMPENSATION TO \$179,252

LOCATION AND COUNCIL DISTRICT: City-wide; all districts

RECOMMENDATION:

This report recommends that the City Council approve a Consultant Services Agreement in the amount of \$27,412 with Computer Resources Group for contract programmer services, bringing the total compensation to this vendor to \$179,252 for closely related projects.

CONTACT PERSON: Dennis Ybarra, GIS Administrator, 264-7527

FOR COUNCIL MEETING OF: September 1, 1998

SUMMARY:

This report recommends that the City Council approve a Consultant Services Agreement in the amount of \$27,412 with Computer Resources Group for contract programmer services. Three previous agreements with this vendor for closely related services total \$151,852. The latest agreement for \$27,412 brings the total for the four agreements to \$179,252.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

- Extensive modifications and upgrades are required to each of the city's mainframe computer systems so that they will correctly process dates in 1999, 2000, and beyond (the "Year 2000 Project"). It is critical that Year 2000 Project work be completed well in advance of the date the systems will begin to fail.
- The contract programming services under this agreement will assist the Systems and Programming Division in several phases of its Year 2000 Project.
- Due to staff workload, and the complexity of the project, Administrative Services recommends that additional programming services be provided by Computer Resources Group.
- The City solicited proposals from qualified firms to supply Year 2000 services. Five firms submitted proposals. Three of these firms have been awarded contracts to provide programming services, including Computer Resources Group.

FINANCIAL CONSIDERATIONS:

There are several vacant programmer positions in the Systems and Programming Division. Sufficient salary savings exist in the division budget to award this contract.

ENVIRONMENTAL CONSIDERATIONS:

Ongoing administrative and maintenance activities, which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental Quality Act (CEQA). CEQA Guidelines, Sections 15061(b)(1), 15378(b)(3).

POLICY CONSIDERATIONS:

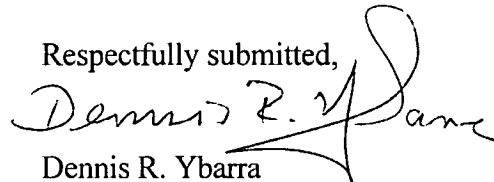
The requested action is consistent with existing policy concerning consultant services and Title 59 of the Sacramento City Code.

City Council
Agreement With Computer Resources Group
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MBE/WBE:

Computer Resources Group is not a certified M/WBE. However, one of the other two firms supplying like services to the City on this project is an MBE. The MBE percentage of total expenditures with outside vendors on Year 2000 services is 21.4% including this agreement.

Respectfully submitted,

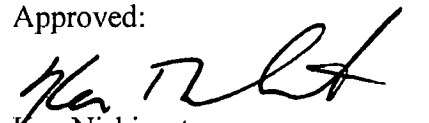


Dennis R. Ybarra
GIS Administrator

RECOMMENDATION APPROVED:


for WILLIAM H. EDGAR
City Manager

Approved:


Ken Nishimoto
Administrative Services Director

APPROVED
BY THE CITY COUNCIL

SEP 1 1998

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 98-456

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING AN AGREEMENT WITH COMPUTER
RESOURCES GROUP FOR CONTRACT PROGRAMMER SERVICES**

Be it resolved by the Council of the City of Sacramento that:

The City Manager and City Clerk are hereby authorized to execute a professional services agreement with Computer Resources Group in the amount of \$27,412, bringing vendor's total compensation to \$179,252.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____