



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent

December 7, 2010

Honorable Mayor and
Members of the City Council

Title: Northern California Regional Public Safety Training College (NCRPSTC) Joint Powers Authority (JPA) FY2010/11 Annual Budget – Fire Department

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** authorizing the City Manager or his designee to approve a payment of \$225,727 to the JPA for the Sacramento Fire Department's fair share of the costs to operate the JPA campus facility.

Contact: Kim Iannucci, Assistant Chief, 216-0305

Presenters: Not applicable

Department: Fire

Division: Training

Organization No: 12001421

Description/Analysis

Issue: On November 16, 2010, City Council approved Resolution 2010-650 approving the FY2010/11 NCRPSTC – JPA budget in the amount of \$7,743,950. The budget was developed by the JPA Board of Directors based on a cost-sharing formula of operational and administrative overhead by member agencies.

The FY2010/11 JPA Budget includes the payment of \$225,727 from the Sacramento Fire Department (SFD) to the JPA for the fair share costs to operate the JPA campus facility.

Policy Considerations: On August 14, 2001, Sacramento City Council approved the formulation of the NCRPSTC (Resolution 2001-571) and the execution of a JPA budget (Resolution 2001-137).

Sacramento City Code Chapter 3.04.010 requires that the City Council approve real property sublease expenditures in excess of \$100,000.

Environmental Considerations:

California Environmental Quality Act (CEQA): This activity is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a “project” as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to Section 15061(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

Sustainability Considerations: There are no sustainability considerations applicable to authorizing payment to the JPA.

Commission/Committee Action: Not applicable

Rationale for Recommendation: In order to offer regional public safety agencies and first responders the most efficient and effective training programs, it is necessary to consolidate training resources. By working cooperatively, member agencies avoid duplicative training efforts and conserve resources such as personnel, facilities, materials, services, and planning. This collaborative approach allows agencies to provide better quality training and equips public safety personnel with tools they need to be effective during critical incidents throughout the Sacramento Region.

This proposed budget is based on the continued operational cost of the JPA's main campus including the following: Building 686, 685, 684, 683, 603, 600, the firing range, and the modular classrooms.

Financial Considerations: The JPA budget was developed using member agency fees, outside revenues for facility rentals, and lease payments made by tenants of Building 600. The FY2010/11 Budget is formula-driven and based on actual usage and occupancy of the JPA Campus Facilities at McClellan Business Park. Operational expenses have been allocated based on the area within the primary campus that each member agency has exclusive use or occupancy.

SFD's fair share costs to operate the JPA campus facility is \$225,727. A portion of the costs will be funded from revenues received from administering the classes at the campus facility in the amount of \$183,453 budgeted in project #E12000100. The remaining portion will be from the Fire Department's FY2010/11 General Fund budget in the amount of \$42,274.

Emerging Small Business Development (ESBD): No goods or services are being purchased as a result of this resolution.

Respectfully Submitted by:



Kim Iannucci
Assistant Chief

Approved by: Ray S. Jones
Ray S. Jones
Fire Chief

Recommendation Approved:

Cassandra H.B. Jones
Gus Vina
Interim City Manager

APPROVED AS TO FORM:
Alan Thomas
CITY ATTORNEY

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Background

The planning for the consolidation of public safety training resources began in 1996 when public safety agencies (fire service and law enforcement) in the greater Sacramento Region developed and implemented a strategic plan for an interagency training academy. The plan, approved by the local Reuse Advisory Committee, consisted of 42 acres of the former McClellan Air Force Base and was acquired under the Federal Surplus Property Act. The McClellan site consists of five buildings, totaling 113,000 square feet of enclosed space. Final approval was granted by the Sacramento County Board of Supervisors on August 23, 2000 (Resolution 2000-1013).

The Fire Training Authority also received approval from the Board of Supervisors (Resolution 2000-1014) for 40+ acres, including burn buildings and various training props for HAZMAT, aircraft crash, and collapsed buildings. On January 19, 2001, the McClellan Regional Fire Training Authority (now named the California Fire and Rescue Training Authority) agreed to consolidate training resources with law enforcement and the Los Rios Community College District.

On December 12, 2000, the Board of Supervisors took action to conceptually approve an economic development type conveyance or “no cost” lease of the surplus federal property, but deferred full implementation pending approval of a formal joint peers authority agreement with the partner agencies regarding governance and funding of the training facility (Resolution 2000-1539). In August and September 2001, the elected members of the Sacramento County Board of Supervisors (Resolution 2001-0903), Sacramento City Council (Resolution 2001-137), California Fire & Rescue Training Authority Board of Directors (Resolution 2001-13), approved the NCRPSTC JPA. The purpose of the JPA is to provide efficient and consolidated law enforcement and fire/rescue training for the region.

The NCRPSTC JPA was established to provide public safety officers within the greater Sacramento area education as well as training opportunities. Member agencies maintain that through the leveraging of available resources and use of vacated facilities at the former McClellan Air Force Base, a comprehensive facility could be developed. This approach would not have been a financial possibility if pursued on an independent basis.

Over the last several years, this objective has been refined and progress continues to be made. As evident by this budget, the JPA continues to grow with only minor increases to the cost of each member agency. With the upgrades of Building 600, the JPA has been able to acquire additional classrooms, conference facilities, and an Emergency Operations Center training simulator which will provide state of the art training opportunities for member agencies.

Presently, the NCRPSTC JPA has established on-sight recruit training for member agencies and provides intermediate and advanced training for regional police officers

and fire fighters, as well as specialized advanced training in several areas for public safety professionals. Additionally, the JPA continues to develop a reputation of delivering a broad range of contemporary educational opportunities for State and national organizations.

The total JPA budget for FY2010/11 is \$7,743,950, it is as follows:

JPA Campus Facility	\$1,376,005
Homeland Security & Emergency Operations Center	4,867,945
JPA – IATP Grant	<u>1,500,000</u>
Total	\$7,743,950

The Sacramento Fire Department is responsible for the fair share costs to operate only the JPA campus facility.

The JPA Campus Facility is funded as follows:

City of Sacramento, Fire Department	\$225,727
City of Sacramento, Police Department	225,726*
Los Rios Community College District	225,727
Staff Shared Credit	305,000
Carryover	<u>393,825</u>
Total	\$1,376,005

* approved by Council 11/16/10

RESOLUTION NO.

Adopted by the Sacramento City Council

**NORTHERN CALIFORNIA REGIONAL PUBLIC SAFETY TRAINING COLLEGE
(NCRPSTC) JOINT POWERS AUTHORITY (JPA) FY2010/11 ANNUAL BUDGET –
FIRE DEPARTMENT**

BACKGROUND

- A. The Northern California Regional Public Safety Training College (NCRPSTC) was established in 2001 at McClellan Business Park through a Joint Powers Authority (JPA).
- B. On August 14, 2001, the City Council approved Resolution 2001-571 authorizing the formation and execution of a Joint Powers Agreement (2001-137).
- C. The JPA membership agencies include the County of Sacramento, the City of Sacramento, and the Los Rios Community College District
- D. On November 16, 2010, the City Council approved Resolution 2010-650 approving the NCRPSTC – JPA FY2010/11 Annual Budget totaling \$7,743,950. The Sacramento Fire Department's (SFD) fair share of costs to operate the JPA campus facility is \$225,727.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or his designee, is authorized to approve a payment of \$225,727 to the JPA for SFD's fair share of the costs to operate the JPA campus facility.