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DEPARTMENT OF
PUBLIC WORKS

ARCHITECTURE /
ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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December 4, 1996

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: APPROVAL OF PLANS AND SPECIFICATIONS, ACCEPTANCE OF BID,
AWARD CONTRACT, AND ESTABLISH CIP PROJECT FOR THE
SACRAMENTO RIVER DOCKS UTILITIES PROJECT (KCXX)

LOCATION and COUNCIL DISTRICT:

Front Street, Capitol Avenue south to Neasham Circle, Sacramento: Council District 1.

RECOMMENDATION:

This report recommends that the City Council:

- Approve the plans and specifications;
- Accept the bid of Civil Engineering Construction in the amount of \$162,860;
- Authorize the City Manager to execute a contract for the Sacramento River Docks Utilities; and
- Approve the Resolution amending the 1996/1997 Capital Improvement Program by establishing Sacramento River Docks Utilities project based on the Individual Project Agreement with SHRA and the City of Sacramento. (KCXX).

CONTACT PERSON: Dana Gard, Project Manager, 264-8434

FOR A COUNCIL MEETING OF: December 17, 1996



City Council

**APPROVAL OF PLANS AND SPECIFICATIONS, ACCEPTANCE OF BID, CONTRACT
AWARD FOR THE SACRAMENTO RIVER DOCKS UTILITIES PROJECT (KCXX)**

December 4, 1996

SUMMARY:

This project is the second phase of improvements for the Sacramento River Docks area. The Docks project area opens up access from Old Sacramento to Miller Park on the south and Crocker Arts Gallery on the east.

This project includes the construction and installation of the utilities in Front Street to support the public courtesy boat dock, floating barge and public access ways now under construction and due for completion in May of 1997.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

- This project was authorized in the 1994/95 Sacramento Housing and Redevelopment Agency (SHRA) Capital Improvement Program.
- SHRA approved the Sacramento Master Plan on April 6, 1995 and a phased project program on August 7, 1996.
- On September 3, 1996 Council awarded a contract for the Sacramento River Docks Project A. The attached resolution amends the 1996/1997 Capital Improvement Program (CIP) by establishing Sacramento River Docks Utilities project based on the Individual Project Agreement (IPA) with SHRA and the City of Sacramento (KC11) for that project and this project (KC13).
- This project was advertised and bids were received on November 27, 1996, and are summarized below:

Contractor	Bid Amount	MBE Participation Goal 10.57%	WBE Participation Goal 9.5%	Good Faith Effort
Civil Engr. Const.	\$162,860	20.6%	9.94%	N/A
Navajo Pipelines	\$169,313	13.6%	78.60%	N/A
Allied West Const.	\$171,137	11.68%	16.74%	N/A
Ontiveros Const.	\$187,019	88.26%	11.73%	N/A
Spinnella-Heer Const.	\$208,765	10.58%	83.09%	N/A
Sierra National Const.	\$214,610	13.0%	00.00%	*
Pfister Excavating	\$299,200	10.63%	10.03%	N/A

* Not analyzed/submitted

- The construction estimate is \$160,000.
- Civil Engineering Construction is the lowest responsible bidder and exceeded the M / WBE goals.
- Approval of plans and specifications and award to Civil Engineering Construction is recommended.

FINANCIAL CONSIDERATIONS:

- The project budget for the Sacramento River Docks Project A (KC11) is \$868,122.
- The project budget for the Sacramento River Docks Project Utilities (KC13) is \$213,000.
- The funding for this project was authorized in the 1994/1995 SHRA Capital Improvement Program between SHRA and the City of Sacramento and has been established under authority of City Agreement No. 83-003A.

ENVIRONMENTAL CONSIDERATIONS:

On April 6, 1995, SHRA filed a Notice of Negative Declaration with the County Clerk. The Negative Declaration, State Class 1 complies with Section 21108 or 21152 of the Public Resources Code. Mitigation measures were not made a condition of the approval of the project.

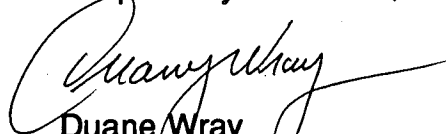
POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 58.

WBE/MBE EFFORTS:

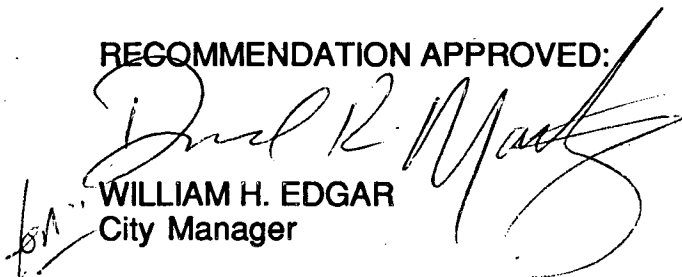
Three of the bidders are certified with the City of Sacramento, two as WBE, and one as MBE. 6 of the 7 bidders exceeded the goals for subcontract participation. To encourage minority participation, plans and specifications were sent to 9 plan rooms and construction services organizations for publication. Four are directly involved with MBE/WBE construction firms. Staff actively recruited available MBE/WBE firms to participate in the bid process. The project was announced on the Project Information Line which contains information on Public Works and Utilities Department projects. Project notices were sent to 29 organizations involved in MBE/WBE recruitment.

Respectfully submitted,



Duane Wray
Architecture and Engineering Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

Approved:



Michael Kashiwagi
Director of Public Works, Technical Services

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE 1996/1997 CAPITAL IMPROVEMENT PROJECT BUDGET BY ADDING THE SACRAMENTO RIVER DOCKS UTILITY PROJECT (JN:4175/KC13) AND THE SACRAMENTO RIVER DOCKS PROJECT 'A' (JN:4172/KC11)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. To establish the Sacramento River Docks Utility Project;
2. To establish the revenue and expenditure budget for the Sacramento River Docks Utility Project as follows:

REVENUE BUDGET:

206-500-KC13-3530	SHRA	\$213,500
206-500-KC13-4802		\$ 21,500
206-500-KC13-4820		\$154,000
206-500-KC13-4826		\$ 15,000
206-500-KC13-4880		<u>\$ 23,000</u>
TOTAL		\$213,500

3. To establish the Sacramento River Docks Project 'A' Project;

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RESOLUTION NO.: _____

DATE ADOPTED: _____

4. To establish the revenue and expenditure budget for the Sacramento River Docks Utility Project as follows:

REVENUE BUDGET

206-500-KC11-3530	SHRA	\$868,122
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EXPENDITURE BUDGET

206-500-KC11-4820		\$742,192
206-500-KC11-4826		\$ 73,485
206-500-KC11-4880		<u>\$ 47,446</u>
TOTAL		\$868,122

5. City Budget office is authorized to amend the Budget by accepting funds from SHRA as agreed to in the IPA's.

MAYOR

ATTEST:

CITY CLERK

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RESOLUTION NO.: _____

DATE ADOPTED: _____ 5