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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 300
915 I STREET
SACRAMENTO, CA
95814-2608

916-449-5307

THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

CITY MANAGER'S OFFICE
RECEIVED
FEB 25 1987

March 10, 1987

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

Subject: Cooperative Agreement to Prepare Plans For CalTrans For Construction
of Median Lanes and a Median Barrier on State Route 99 Between Mack
Road and Sacramento Boulevard (JN:9857)

SUMMARY

It is recommended that the City enter into a cooperative agreement with the
State of California Department of Transportation (CalTrans) to administer the
design of the subject project. The additional lanes created by the
construction of this project will benefit the City by improving service in the
Highway 99 corridor. Adjustments to the Capital Improvement Program and
Capital Grant Revenue Fund are necessary.

BACKGROUND

See attached report to City Council.

FINANCIAL

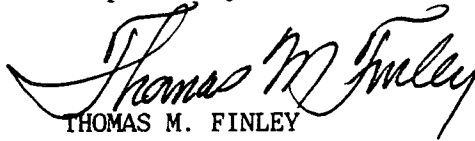
See attached report to City Council.

Budget and Finance Committee
Cooperative Agreement with CalTrans for Highway 99
March 10, 1987
Page 2

RECOMMENDATION

It is requested that the Budget and Finance Committee recommend approval of the proposed adjustments to the Capital Improvement Program and Capital Grant Revenue Fund to the City Council.

Respectfully submitted,



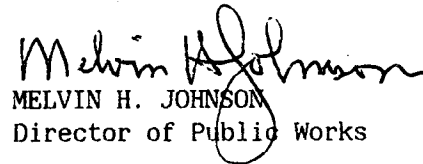
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:



JACK R. CRIST
Deputy City Manager



MELVIN H. JOHNSON
Director of Public Works

TMF:MK:eh
MK1-01.E
02.1887

March 10, 1987
District No. 7

Attachment



DEPARTMENT OF
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ENGINEERING DIVISION

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THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

March 10, 1987

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: Cooperative Agreement To Prepare Plans For CalTrans For
Construction of Median Lanes and a Median Barrier on State Route
99 Between Mack Road and Sacramento Boulevard (JN:9857)

SUMMARY

It is recommended that the City enter into a cooperative agreement with the State of California Department of Transportation to administer the design of the subject project. The additional lanes created by the construction of this project will benefit the City by improving service in the Highway 99 corridor. This item was considered by the Budget and Finance Committee at its meeting of March 10, 1987.

BACKGROUND

The proposed improvements to State Route 99 is a State of California Department of Transportation (CalTrans) project. The project consists of constructing two median lanes, a median barrier, edge drains and sound-walls on State Route 99 between Mack Road and Sacramento Blvd. Construction of a 100 vehicle Park and Ride lot at the Mack Road interchange is also proposed. These improvements are needed to reduce existing weave-merge accident areas and to increase the highway capacity along this section of highway. Total project length is approximately 3.9 miles.

This project is contained in the current State Transportation Improvement Program. Anticipated construction is scheduled to commence in the 1989/90 fiscal year. The estimated schedule for construction is based upon CalTrans' current work load estimate of fiscal plan preparation. In an attempt to accelerate the proposed construction, Caltrans has asked the City of Sacramento for assistance in the design of this State Highway project. The proposal is for the City to enter into a cooperative

agreement to administer the project design. The City can either prepare the construction documents with in-house personnel or hire an engineering consultant to perform the work. A consultant will be retained for this project. Caltrans will assist the City in the preparation of the request for proposal, consultant selection, and plan checking during the project design phase. Environmental documentation, permitting, and construction administration will be handled by Caltrans. By utilizing the City in this process, it is anticipated that final design for this project can be accelerated by at least one year. If advanced funding can be obtained, project construction could be accelerated to bring about project completion well ahead of the current schedule. The City would benefit since the additional lanes on Highway 99 will improve service to the Highway 99 corridor and assist in the orderly growth of the area.

FINANCIAL

The estimated construction cost for this project is \$7.1 million. The project construction will be administered and financed by CalTrans. The estimated cost for the preparation of project plans and specifications is \$350,000. These funds will be given to the City by the State of California. There will be no cost to the City. Adjustments to the City Capital Improvement Program and Capital Grant Revenue Fund are necessary for accounting purposes only.

RECOMMENDATION

It is recommended that the City Council approve the cooperative agreement and appropriate the necessary funds by passing the attached resolution.

Respectfully submitted:


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager

MELVIN H. JOHNSON
Director of Public Works

MK:eh
MK1-01.E
02.2087

March 10, 1987
District No. 7

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING EXECUTION OF COOPERATIVE AGREEMENT BETWEEN THE STATE OF CALIFORNIA AND THE CITY OF SACRAMENTO FOR THE PREPARATION OF DESIGN PLANS, SPECIFICATIONS, AND ESTIMATE FOR IMPROVEMENTS TO STATE HIGHWAY 99 BETWEEN MACK ROAD AND SACRAMENTO BOULEVARD (JN:9857)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento a cooperative agreement with the State of California to assist in the preparation of design plans, specifications and estimate for construction of improvements to State Highway 99 between Mack Road and Sacramento Boulevard.
2. Revenue estimates to the Capital Grants Fund (2-48) are hereby increased by \$350,000.
3. The Capital Improvement Program budget is hereby increased by \$350,000 for preparation of final construction documents funded by the above proceeds from the Capital Grants Fund (2-48).

MAYOR

ATTEST:

CITY CLERK

MK1-01.E