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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220
FAX 916-449-8678

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

December 4, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Franklin Boulevard Widening - Union House Creek to Big Horn Boulevard
(PN:TF26) - Amend Revenue Budget and Appropriate Funds

SUMMARY

Funds have been deposited to cover a portion of the costs of constructing the street improvements along Franklin Boulevard adjacent to the Southport Village subdivision. It is recommended that the funds deposited be appropriated to the project.

BACKGROUND

The subject project is part of the City's Measure A program and will be constructed in the Spring of 1991. The Southport Village subdivision has deposited funds to provide for construction of street frontage improvements required along Franklin Boulevard. These funds will be added to the project budget and the frontage improvements will be constructed as part of this project.

FINANCIAL DATA

The project budget currently includes \$579,000 in Transportation Sales Tax funds and \$1,150,000 in Capital Grants funds (from the County of Sacramento). Funds in the amount of \$28,819.00 were received and deposited in the Revenue Account #248-TF26-3599 on March 21, 1990. (See attached memorandum and receipt). These funds will be added to the project budget.

Budget and Finance Committee
Franklin Blvd. Widening
Amend Revenue Budget
December 4, 1990

POLICY CONSIDERATIONS

This action is in compliance with existing City policy for appropriation of funds.

MBE/WBE EFFORTS

No goods or services are being purchased by this action.


RECOMMENDATION

It is recommended the Budget and Finance Committee recommend approval of the attached resolution to the full City Council.

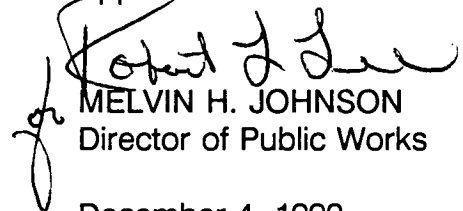
Respectfully Submitted,


Thomas M. Finley
Engineering Division Manager

Recommendation Approved:


Jack R. Crist
Deputy City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer,
449-8230

CSH:ch:jd
ED1-19.F
11.1490

Attachment

December 4, 1990
District No. 7

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE 90/91 REVENUE BUDGET APPROPRIATING FUNDS FOR THE FRANKLIN BLVD. WIDENING - UNION HOUSE CREEK TO BIG HORN BLVD. (PN:TF26)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The 1990/91 revenue budget be amended by increasing the Capital Grants revenue by \$28,819.00 from revenues received from N. C. Carlson Construction, Incorporated.
2. That funds be appropriated to the project as follows:

Increase Revenue budget 248-TF26-3599 by \$28,819 and increase Expense budget 248-5000-TF26-4820 by \$28,819.

MAYOR

ATTEST:

CITY CLERK

CH:jd
ED1-19.F
11.2190.1

FOR CITY CLERK USE ONLY

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RESOLUTION NO.: _____

DATE ADOPTED: _____



DEPARTMENT OF
PUBLIC WORKS
DEVELOPMENT SERVICES.

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 100
SACRAMENTO, CA
95814-2795

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October 30, 1990

TO: Craig Hamner, Associate Civil Engineer, Engineering Division
FROM: Steve Pyburn, Assistant Engineer *S. Pyburn*
SUBJECT: CONSTRUCTION CONTRIBUTIONS FOR IMPROVEMENTS ON FRANKLIN
BOULEVARD BY SOUTHPORT VILLAGE SUBDIVISION (P-86210;JN:2280)

Per the City Code, the developer of Southport Village Subdivision was required to contribute to the construction of Franklin Boulevard, south of Union House Creek. In compliance with the code, this office collected a total of \$33,908.89 for this contribution. Part of the contribution was the actual cost of the improvements and part was for Engineering Fees.

The actual construction cost of improvements the developer was responsible for totaled \$28,819.00. On March 21, 1990, this amount was deposited under organization No. TF26 (Fund 248, Agency 500), which we believe was appropriate for the Franklin Boulevard Project. Therefore, these funds should already be in the proper account for that project.

The remaining funds, \$5,089.89, were collected for the purpose of plancheck, inspection, street light design and materials testing. Per our standard procedure, these funds were deposited under our organization number, 3136. At the end of the last fiscal year, these funds were subsequently transferred to the General Fund.

If you have any questions or further comments, please contact me at x8566.

SMP:rn
SMP7-07.A

cc: Robert Jones, Senior Engineer, Development Services
Lloyd Mulkey, Associate Engineer, Development Services

*N.E. Carlson Construction, Inc.
NEC Southport,*