

RESOLUTION NO. 2005-156

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF MAR 15 2005

RESOLUTION TO AMEND THE FY05 WATER FUND CAPITAL PROGRAM

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. The FY05 Water Fund Capital Improvement Program is hereby amended to add the following projects:

- ZF58 SRWTP Intake Tree Planting
- ZK56 Robla Reservoir Interior Coating

2. The FY05 Water Fund Capital Improvement Program is hereby amended as follows:

WL26	Trailer Mounted Generators	413-500-WL26-4820	(30,000)
ZB31	Water System Misc Improvmt	413-500-ZB31-4820	(50,000)
ZB46	Commercial Meter Retrofit	413-500-ZB46-4820	(150,000)
ZD96	Leak Detection	413-500-ZD96-4820	(55,267)
ZE31	Sac Rvr Source Wtr	413-500-ZE31-4820	53,000
ZF36	Scada System Upgrade	413-500-ZF36-4820	(65,000)
ZF43	EAFWTP Exp Construction	413-500-ZF43-4820	1,500,000
ZF47	EAFWTP Intake Exp Const	413-500-ZF47-4820	(247,657)
ZF52	SRWTP Exp Construction	413-500-ZF52-4820	(229,000)
ZF57	SRWTP Intake Construction	413-500-ZF57-4820	(2,503,764)
ZF58	SRWTP Intake Tree Planting	413-500-ZF58-4820	150,000
ZH01	Fiber Optics-FWTP to Brighton	413-500-ZH01-4820	(66,983)
ZI01	Freeport Res Interior Coat	413-500-ZI01-4820	(79,784)
ZI71	Deeble/28th Sts Steel Main	413-500-ZI71-4820	(80,000)
ZI91	TCE, PCE Investigation	413-500-ZI91-4820	60,000
ZJ11	Res Wtr Mtr Vol Pilot Prgm	413-500-ZJ11-4820	(264,223)
ZJ26	Woodlake Main Repl Ph2	413-500-ZJ26-4820	(130,000)
ZJ31	Fruitridg Mnr Stl Rpl Ph 3	413-500-ZJ31-4820	(50,000)
ZJ36	Elkhorn 3mg Reservoir	413-500-ZJ36-4820	650,000
ZJ41	Power Inn T-main Relocate	413-500-ZJ41-4820	(590,517)
ZJ76	Sac Rvr Wtr Reliab Study	413-500-ZJ76-4820	100,000
ZJ86	H St Riv Stl TM Repl	413-500-ZJ86-4820	100,000
ZJ91	Q St Riv Stl TM Rpl 6th to 19th	413-500-ZJ91-4820	500,000
ZK01	So Land Park SM Repl Ph1	413-500-ZK01-4820	700,000
ZK56	Robla Res Interior Coating	413-500-ZK56-4820	600,000
ZE46	Base CIP Reserve Water	413-500-ZE46-4414	179,195

FOR CITY CLERK USE ONLY

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HEATHER FARGO

MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

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