

RESOLUTION NO. 2014-0080

Adopted by the Sacramento City Council

April 8, 2014

APPROPRIATION OF GAS TAX CONTINGENCY

BACKGROUND

- A. Gas Tax funds are to be used for maintenance of transportation facilities and are a primary source of funding for the Department of Public Works Maintenance Division operating budget.
- B. Each year, funding adjustments for the Maintenance Services Division are completed based on the type of work that was done for the associated funding source.
- C. The City has \$8.2 million in Gas Tax fund balance.
- D. The City has eligible expenses within the Public Work's Maintenance Services Division's operating budget, currently budgeted with New Measure A Maintenance funds.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Approve the appropriation of \$1,213,000 from Gas Tax (Fund 2002) fund balance to the Fiscal Year (FY) 2013/14 Department of Public Works Maintenance Services Division Operating Budget.
- Section 2. The FY13/14 Department of Public Works Maintenance Services Division Operating Budget is amended by replacing New Measure A Maintenance (Fund 2026) with Gas Tax funds in the amount of \$1,213,000.

Adopted by the City of Sacramento City Council on April 8, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Schenirer, Warren and Mayor Johnson.

Noes: None

Abstain: None

Absent: None

Attest:

Shirley A. Concolino Digitally signed by Shirley A. Concolino
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2014.04.15 11:58:52 -07'00'

Shirley Concolino, City Clerk