

RESOLUTION NO. 2006-523

Adopted by the Sacramento City Council

July 18, 2006

ADOPTING THE FY 2006/07 BUDGET FOR THE 12TH STREET MAINTENANCE DISTRICT AND ESTABLISHING THE SERVICE FEE CHARGED TO OWNERS OF PROPERTY WITHIN THE DISTRICT

BACKGROUND:

- A. The 12TH Street Maintenance District was established by the City Council on April 3, 1990 by Resolution No. 90-245.
- B. Property owners within the boundaries of the 12th Street Maintenance District, shown on Exhibit A to this resolution, are charged a service fee to cover the cost of delivering maintenance services.
- C. The Council is fully advised in this matter

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1.** The City Council finds and determines that the background statements A through C are true and correct.
- Section 2.** The City Council has determined that the FY 2006/07 costs for the 12th Street Maintenance District are as shown on Exhibit B to this resolution.
- Section 3.** The City Council has determined that the additional costs shall be wholly borne by the property owners in the area
- Section 4.** The City Council fixes the fee for each property owner as shown on the Exhibit C to this resolution.
- Section 5.** The proposed FY 2006/07 revenue (\$5,289) and expenditure (\$10,107) budgets for the 12th Street Maintenance District be amended as shown on Exhibit B. The expenditure budget will be offset with \$4,818 from the district's fund balance.
- Section 6.** The Finance Director is authorized to establish the expenditure authority for the departments of Transportation, Development Services and Finance necessary to provide services for the 12th Street Maintenance District in the amount of \$10,107 which will be reimbursed by the 12th Street Maintenance District.

Section 7. Exhibits A, B, and C are part of this resolution.

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Exhibit A: District Map -1 Page

Exhibit B: FY2006/07 District Budget and Service Fee

Exhibit C: Service Fee Schedule

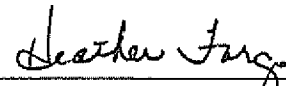
Adopted by the City of Sacramento City Council on July 18, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor, Heather Fargo

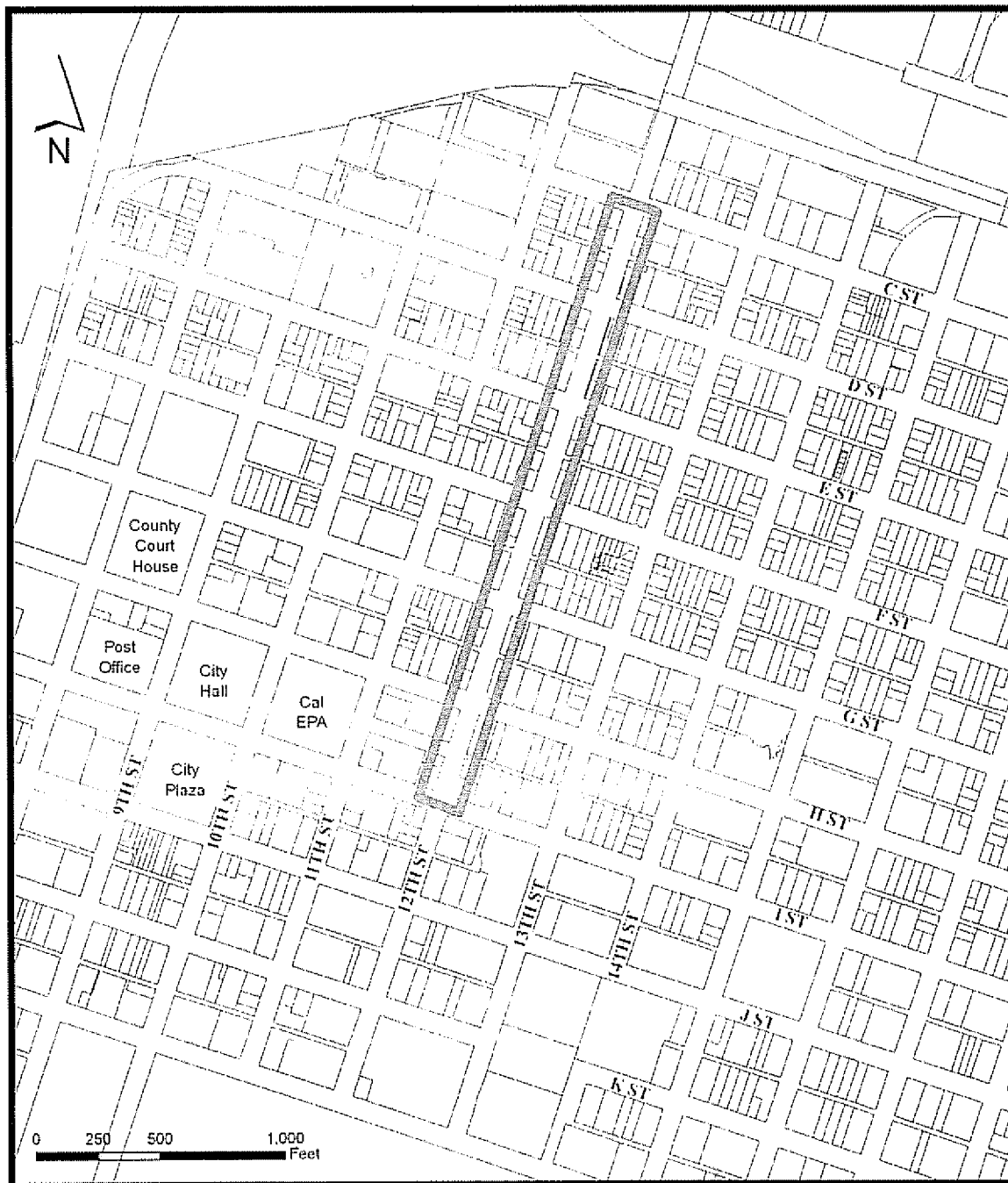
Attest:



Shirley Concolino, City Clerk

Exhibit A

12th Street Maintenance District



 Maintenance Area



Los Angeles Print Map- 12th Street Maintenance District (0-1-15) (Rev. 0-20-07)

EXHIBIT B

**12TH STREET MAINTENANCE DISTRICT
FY 2006/07 BUDGET**

Department of Transportation – Street Operations		
Maintenance Contract		\$6,000
Contract Administration & Inspection		1,391
Department of Finance – Accounting		
Finance Administration		541
County Billing Fee		85
Parcel Recording		290
Development Services Department		
Public Improvement Financing		<u>1,800</u>
	Subtotal	\$10,107
Less Fund Balance Offset		<u>- \$4,818</u>
		\$5,289

DISTRICT FEE REVENUES

Neighborhood	FY 2006/07 Budget	Surplus/ (deficit)	FY 2006/07 Fees charged
12 th Street Maintenance District	\$10,107	(\$4,818)	\$5,289

SERVICE FEE

Neighborhood	Maximum Authorized Per Lineal Foot	FY 2005/06	FY 2006/07
12 th Street Maintenance District	\$2.00	\$1.48	\$1.48

EXHIBIT C
12th Street Maintenance District
Service Fee Schedule FY2006/07

Assmt No.	Parcel No.	Frontage	Total Fee
1	00200750110000	80	\$117.90
2	00200750240000	80	117.90
3	00200750140000	40	59.00
4	00200750150000	40	59.00
5	00200750160000	80	117.90
6	00200820020000	80	117.90
7	00200820010000	80	117.90
8	00200820160000	27	39.80
9	00200820240000	11	16.20
10	not used	0	0.00
11	00201150110000	80	117.90
12	00201150120000	80	117.90
13	00201150130000	160	235.90
14	00201160080000	100	147.40
15	00201160580000	80	117.90
16	00201160110000	80	117.90
17	00201210360000	65	95.79
18	00201210340000	80	117.90
19	00201210320000	85	125.27
20	00201220010000	90	132.70
21	00201220020000	70	103.20
22	00201220250000	40	59.00
23	00201220240000	120	176.90
24	00201570070000	120	176.90
25	00201570080000	40	59.00
26	00201570130000	160	235.90
27	00201560110000	80	117.90
28	00201560120000	80	117.90
29	00201560130000	80	117.90
30	00201560140000	80	117.90
31	00201610010000	160	235.90
32	00201610200000	80	117.90
33	00201610190000	80	117.90
34	00201620010000	160	235.90
35	00201620200000	160	235.90

36	00600450020000	140	206.40
37	00600460010000	47	69.30
38	00600460070000	93	137.10
39	02101160090000	60	88.42
40	not used	0	0.00
41	not used	0	0.00
42	00600510210000	160	235.90
43	00600510170000	80	117.90
44	00600510160000	80	117.90
45	not used	0	0.00
46	not used	0	0.00
Totals		3,588	\$5,288.98