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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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ROBERT P. THOMAS
DIRECTOR

May 28, 1987

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G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:

CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM & HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Latchkey Program - Authorization to Submit Local Agreement No. CD-1303
to the California State Department of Education

SUMMARY

This report recommends that City Council authorize, by resolution, submittal of Local Agreement No. CD-1303 to the California State Department of Education on behalf of the Recreation Division for the Latchkey program.

BACKGROUND INFORMATION

On January 21, 1986, the City Council authorized the City Manager to submit a grant proposal to the California State Department of Education - Child Development Division on behalf of the Recreation Division of the Department of Parks and Community Services. The proposal was to provide funding for a "Latchkey" program for children. The grant was awarded in the amount of \$36,911 for one month of the 1985-86 fiscal year and \$131,298 for FY 1986-87.

The proposed agreement for FY 1987-88 provides for the continuation of the Latchkey program at the same maximum reimbursable amount of \$131,298, the same amount as FY 1986-87 funding. The subsidized rate per participant, however, will be increased from \$1.4847 to \$2.0862 for Fiscal Year 1987-88. The increased level of subsidy per child will provide for additional services to each subsidized child.

FINANCIAL DATA

No additional City funds are required to continue this Latchkey program. All direct costs associated with the program are either reimbursed from the grant or obtained from parent participant fees. The total cost of the program and revenue sources have been included in the proposed FY 1987-88 budget.

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RECOMMENDATION

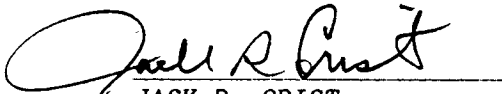
It is recommended that the Budget and Finance Committee review this report and refer it to the City Council for action. It is further recommended that the City Council approve, by resolution, the proposed Latchkey program grant agreement for FY 1987-88.

Respectfully submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

RPT:ja

June 9, 1987
All Districts

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION CERTIFYING THE APPROVAL OF THE CITY OF
SACRAMENTO TO ENTER INTO A TRANSACTION WITH THE
STATE OF CALIFORNIA DEPARTMENT OF EDUCATION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager is hereby authorized to submit Local Agreement No. CD-1303 to the California State Department of Education on behalf of the Recreation Division to serve as a provider of a continuing Latchkey program for children (The 4th "R") at a rate not to exceed \$2.0862 per child per hour of enrollment and a maximum reimbursable amount of \$131,298 for Fiscal Year 1987-88.
2. That the City Manager is authorized to negotiate, approve, and sign all contracts and related documents as they relate to Agreement No. CD-1303.

MAYOR

ATTEST:

CITY CLERK