

RESOLUTION NO. 2019-0242

Adopted by the Sacramento City Council

June 11, 2019

Approving Establishing Citywide Park Capital Improvement Project and Priority Project List

BACKGROUND

- A. In February 2017, the City revised the Park Impact Fee program to establish a Citywide Park Impact Fee for the development of regional parks and Citywide park facilities including linear parks and parkways, community centers, and outdoor aquatic complexes.
- B. Citywide Park Impact Fees are to be allocated taking into account the following factors: existing city owned land, actual need for the facility, community support, regional significance, economic revitalization, other funding sources, and maintenance funding. Projects were also to be prioritized based on addressing safety/code issues and project readiness.
- C. Sufficient funds are available in the Park Impact Fees (Fund 3204) Available Fund Balance to support the establishment of a Citywide Capital Improvement Project and fund transfer.
- D. Establishing a new capital improvement project for Citywide Park improvements will allow for funding design and construction costs. The goal is to deliver eight projects, two per year, starting in fiscal year 2019 through 2023. Citywide park projects would be prioritized over the course of four years.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is authorized to establish a new capital improvement project as Citywide Park Improvements at L19300000.
- Section 2. The City Manager or the City Manager's designee is authorized to increase the expenditure budget in the Citywide Park Improvements Project (L19300000) by appropriating \$500,000 from the Park Development Impact Fees (Fund 3204) available fund balance.

Section 3. The following Citywide park improvement projects and funding allocation are approved as priority projects for the next four years:

CITYWIDE PIF (4 Year Plan)			
COUNCIL DISTRICT	PROJECT NAME	YEAR	CITYWIDE PIF AMOUNT
Ashby (CD1)	North Natomas Aquatic Center Project Construction	Year 1 (FY2019/2020)	\$250,000
Warren (CD2)	Renovation of Renfree Field at Del Paso Regional Park (Phase 1 Design)	Year 1 (FY2019/2020)	\$250,000
Hansen (CD4)	Land Park Amphitheater Renovation	Year 2 (FY2020/2021)	\$250,000
Schenirer (CD5)	Mangan Park Community Center Phase 1 (Warm Shell Construction)	Year 2 (FY2020/2021)	\$250,000
Harris (CD3)	Sutter Landing Regional Park Improvements	Year 3 (FY2021/2022)	\$250,000
Guerra (CD6)	Granite Regional Park Improvements	Year 3 (FY2021/2022)	\$250,000
Jennings (CD7)	Sacramento River Parkway Improvements	Year 4 (FY2022/2023)	\$250,000
Carr (CD8)	Pannell Meadowview Community Center Improvements	Year 4 (FY2022/2023)	\$250,000
TOTAL			\$2,000,000

Adopted by the City of Sacramento City Council on June 11, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.06.18 11:39:17
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.