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CITY OF SACRAMENTO

DEPARTMENT OF FINANCE

May 30, 1985
FA:85237:BM:KMF

BUDGET DIVISION

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Report Back on Employee Service Savings by Fund

SUMMARY

As requested by the Budget and Finance Committee on May 28, the following table summarizes the savings, which will result from the Employee Services cost-of-living adjustments coming in at 4.4% rather than the 6% that was assumed in the Proposed Budget.

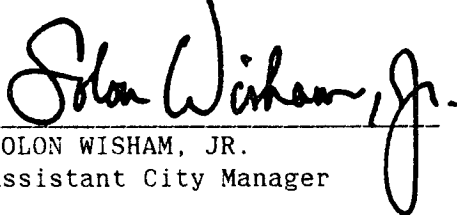
FUND	SAVINGS
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General	\$1,480,000
Parking	29,000
Water	69,000
Sewer	27,000
Storm Drainage	20,000
Waste	111,000
Boat Harbor	3,000
Golf	17,000
Camp Sacramento	1,000
Community Center	24,000
Fleet Management	36,000
Risk Management	7,000

Total	\$1,824,000

RECOMMENDATION

This report is for Committee information.

APPROVED FOR COMMITTEE INFORMATION:



SOLON WISHAM, JR.
Assistant City Manager

Respectfully submitted,



BETTY MASUOKA
Budget Officer