

BUDGET AND FINANCE COMMITTEE  
AGENDA

January 3, 1990

3:00 P.M.

City Council Chambers  
915 I Street  
Sacramento, CA

1. Transfer and Appropriation of Additional Funds and Approval of Change Orders for Parking access and revenue control system (VB36). Lot K, (529 L St.); Lot A, (1216 7th St.); Lot B, (814 11th St.); Lot G, (1005 4th St.); Lot H, (1126 11th St.); and Lot P, (2nd and I St.). (D1)
  - A. Resolution amending the FY 89-90 Capitol Improvement Budget closing out DA41 and appropriating funding for replacement of Parking Fee computer Systems Project (VB36) and authorizing City Manager to execute change orders to RHS Construction and McMillan Brothers Electric, Inc.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

2. Amendment to On-Street Parking 1990-91 Operating Budget to add one FTE Parking Meter Collection Supervisor. (D-All)
  - A. Resolution amending the On-Street Parking Operational Budget for Fiscal Year 1990-91 for the addition of one FTE Parking Meter Collection Supervisor.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

3. Altos Avenue Street Improvements - I-80 to Arcade Creek (PN: TG16) - Amendment of Project Budget. (D2)
  - A. Resolution amending project budget for the Altos Avenue Street Improvements Project between Interstate 80 and Arcade Creek (PN: TG16).

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

4. Purchase of a Bullet Trap Replacement at James Mangan Rifle and Pistol Range. (D7)
  - A. Resolution suspending competitive bidding and authorizing the purchase of a new Bullet Trap from Detroit Armor Corporation as a sole source provider.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

5. Sacramento Science Center Status report. (D-All)
  - A. Resolution amending the FY 1990-91 Budget for the Sacramento Science Center, approving additional staff and establishing a City/County citizens committee to develop recommendations for the Science Center's future.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

6. Major Urban Resource Library (MURL) Award. (D-All)
  - A. Resolution authorizing the City Library's acceptance of the Major Urban Resource Library (MURL) Award increase of \$1,266.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

7. Report back on Low Income Indices for Utility User Tax refunds. (D-All)

RECOMMENDATION OF STAFF: COMMITTEE DIRECTION

---

\*\*\*\*\*

COMMITTEE MEMBERS: Mueller (Chair), Chinn, Ferris, Robie