

BUDGET AND FINANCE COMMITTEE AGENDA

Tuesday, May 12, 1987

3:00 P.M.

City Council Chambers
915 I Street
Sacramento, California

1. 1987-88 Budget Hearing #1 (D-All)
 - A. Budget Workshop
 - B. Overview of budget document, major issues and revenue estimates.

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION ONLY

2. Res. transferring \$30,000 from the 1986-87 Operating Budget to the Capitol Improvement Program for the purchase and installation of new air conditioning systems for Main Administration Facility at the Zoo. (NA27) (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

3. Res. amending the Capital Improvement Program Budget for FY 1986-87 in the amount of \$12,000 (from Quimby Act Reserve) for the development of Valley Hi Park, Phase IV project. (LA96) (D7)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

4. Res. amending the Capital Improvement Budget for FY 1986-87 by \$37,000 (Quimby Act Reserve Fund) for the development of Northgate Park Phase III (LA31 and LA86) (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

5. Res. awarding the lease for the Old Sacramento Riverfront Depot Building to Mike and Theresa Lin, dba Pony Express Bakery. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

6. Summary of Department of Parks and Community Services Annual Report for 1985-86 and Work Program 1986-87.

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

AGENDA CONTINUED TO NEXT PAGE

REDEVELOPMENT AGENCY

7. Agency Res. for K Street Mall Repairs from 7th to 4th Street (\$400,000-Downtown Increment Funds) (D1)

RECOMMENDATION OF STAFF:

RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Serna (Chair), Smallman, Chinn, Pope