

DEPARTMENT OF
POLICE

ARTURO VENEGAS, JR.
CHIEF OF POLICE

CITY OF SACRAMENTO
CALIFORNIA
November 30, 1999
Ref: 11-28

900 - 8TH STREET
SACRAMENTO, CA
95814-2506

PH 916-264-5121
FAX 916-448-4620
E-MAIL
spdcou@sacpd.org
www.sacpd.org

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: PARTNERSHIP WITH THE ELK GROVE UNIFIED SCHOOL DISTRICT

LOCATION AND COUNCIL DISTRICT: Valley High School, District 8

RECOMMENDATION:

- Authorize the City Manager to execute a Memo of Understanding (MOU) with Elk Grove Unified School District (EGUSD) to implement a one-year School Resource Officer (SRO) program.
- Augment the Police Department's operating budget by \$83,020.
- Augment the Police Department's revenue budget by \$83,020.

CONTACT PERSON:

Captain Brian Louie, Office of Operations, 264-6134
Lieutenant Mark Sakauye, Economic Development, 264-7327

FOR COUNCIL MEETING OF: December 7, 1999

SUMMARY:

The Police Department is requesting City Council authority to implement a School Resource Officer (SRO) program by approving the negotiated police services contract with the EGUSD. The program period is for one year, commencing January 1, 2000 through December 31, 2000. EGUSD will pay for the full program cost as well as provide a patrol vehicle. The Police Department is requesting an augmentation of \$83,020 to the Department's operating budget. Funding received from EGUSD will fully offset the SRO labor costs to the Police Department.

The mission of the Sacramento Police Department is to work in partnership with the Community to protect life and property; solve neighborhood problems, and enhance the quality of life in our City.

City Council
Partnership with Elk Grove Unified School District
December 7, 1999

COMMITTEE/COMMISSION ACTION:

None

BACKGROUND:

The Police Department and EGUSD have negotiated an agreement to fund 1.0 FTE police officer for general school and community safety. EGUSD will pay for the labor and safety equipment costs, including all the salary and benefit costs. The EGUSD will also purchase and maintain the vehicle used by the Sacramento police officer. In accordance with the City Council resolution addressing basic principles of school safety, the SRO will develop and support school security activities and crime prevention programs.

FINANCIAL CONSIDERATIONS:

Funding from EGUSD will pay for the salary and benefit costs of the officer. EGUSD will purchase and maintain the police vehicle. The total labor cost to EGUSD for the one-year program is \$83,020, including safety equipment. This EGUSD partnership is revenue neutral to the City.

POLICY CONSIDERATIONS:

Implementation of an SRO in EGUSD is consistent with previously adopted policy directed at citywide school safety and furthers the principles of the community oriented policing philosophy.

ENVIRONMENTAL CONSIDERATIONS:


This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061 (b)(1) and 15378(b)(3).

City Council
Partnership with Elk Grove Unified School District
December 7, 1999

ESBD EFFORTS:

Goods or services purchased as a result of this agreement will be done in accordance with the City's ESBD policy.

Respectfully submitted,


ARTURO VENEGAS, JR.
Chief of Police

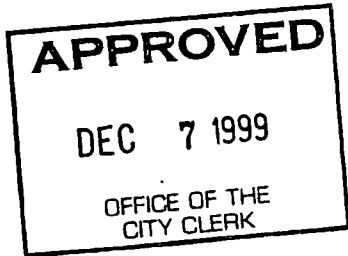
RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

AV:cm

Attachments



RESOLUTION NO. 99-712

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

SCHOOL RESOURCE OFFICER PROGRAM: AGREEMENT WITH THE ELK GROVE UNIFIED SCHOOL DISTRICT FOR ONE POLICE OFFICER.

WHEREAS, the City of Sacramento desires to enter into an agreement with the Elk Grove Unified School District to fund one police officer for a school resource officer.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager of the City of Sacramento, or a designated representative, is hereby authorized to execute, on behalf of the City of Sacramento, an agreement with the EGUSD, including any future extensions, agreements, modifications or amendments thereof, to implement a school resource officer program.
2. The revenue budget is amended to include \$83,020 (255-OGR-GXXX-3XXX).
3. The operating budget will be increased by \$83,020 (255-OGR-GXXX-4XXX).
4. A labor offset for FY 1999/2000 will be established as follows:

101-210-2XXX-41XX	\$38,000
101-210-2XXX-4715	\$38,000

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____