

File

TUESDAY, MAY 28, 1985

BUDGET & FINANCE COMMITTEE

3:00 P.M.

City Council Chambers
915 I Street
Sacramento, CA

- SUBJECT:
1. Public Works Budget
 - a. Augmentation to 1985-86 Proposed Streets Division Budget
 - b. Proposed Solid Waste Rate Adjustments for 1985-86
 - c. Proposed Water Rate Adjustments for 1985-86
 - d. Proposed Sewer Rate Adjustments for 1985-86
 - e. Groundwater Seepage and Sewer Infiltration Program
 - f. Proposed Storm Drainage Rate Adjustment for 1985-86
 - g. Pilot Contract Ditch Cleaning Program - Request to amend the 1985-86 Proposed Budget for Water and Sewer, Storm Drainage
 - h. Proposed Parking Rate Adjustments for 1985-86
 2. Planning and Development Budget
 3. Reports Back
 4. Sacramento Retired City Employee's Association Request for Dental Plan Benefits.

COMMITTEE MEMBERS: Lynn Robie (Chair), David Shore, Doug Pope,
Joe Serna, Jr.